

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Springfield has completed its fourth year of implementation of the strategic plan it created in 2015. The City has met or exceeded its goals for many activities over both the FY19 program year and over the first year of the five year consolidated planning period.

During the 2015-2019 planning period, the City significantly advanced major initiatives with investment of CDBG and HOME funds.

See Attachment 2-CR-05 Goals and Outcomes.

***** **CR-05 Goals and Outcomes-** In the word document, Goals and Category Indicators are populating in error throughout CR-05.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	205574	456.83%	12000	41498	345.82%

Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	39244	39.24%	4991	13696	274.41%
Community Development	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit				0		
Community Development	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	5295	105.90%	1000	1023	102.30%
Community Development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	50	34	68.00%	10	3	30.00%
Community Development	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	1000	191685	19,168.50%	1000	1550	155.00%
Community Development	Non-Housing Community Development	CDBG: \$	Other	Other	1945	196902	10,123.50%	1000	46167	4,616.70%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	4285	428.50%	2100	4285	204.05%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	25	13	52.00%	8	2	25.00%

Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Jobs created/retained	Jobs	25	37	148.00%	8	10	125.00%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	66	132.00%	15	16	106.67%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	0	0.00%			
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Other	Other	0	0		2000		%
Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	416		0	416	
Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	1045	149.29%	203	510	251.23%

Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	1750	1924	109.94%	350	441	126.00%
Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0		0	0	
Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	0	2723		9000		%

Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	2	0	0.00%	0	0	
Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	66	132.00%	11	22	200.00%
Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	7	5	71.43%	4	1	25.00%

Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	138	138.00%	30	29	96.67%
Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	400	481	120.25%	114	120	105.26%
Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	75	2317	3,089.33%	3	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City relies on input received from the public in establishing its priorities and goals.

Springfield's investment of CDBG funds is based on whether the activity falls within a City funding priority, whether the service is an eligible activity, and whether the service or need meets a national objective. In addition, the activity must meet one of the following CDBG objectives: (1) provide a suitable living environment; (2) provide decent housing; and (3) provide economic opportunity.

Resources are allocated to maximize the benefits to residents within target areas. While public infrastructure, parks, open space, and public facility type projects are exclusively within targeted areas, other strategic investments are made for the benefit of low- and moderate-income residents throughout the City. In order to meet high priority needs of the community such as job creation and economic development, it may be necessary to invest outside low/moderate census tracts.

HOME Investment Partnership Funds (HOME) are used to rehabilitate rental housing, directly assist homebuyers, provide tenant-based rental assistance, and produce and/or preserve affordable housing citywide.

Public investments of federal and other funds will be in direct response to priority needs that are detailed at length throughout the Consolidated Plan. The needs were identified through consultations with community stakeholders, input directly from residents, and assessment of relevant data and existing plans.

ESG and HOPWA funds are targeted to meet the identified needs of the eligible populations within the geographic area. For ESG, the service area is the City of Springfield. Investments are made in accordance with relative priority and statutory spending caps. HOPWA funds are allocated throughout the EMSA which includes the tri-county area. HOPWA funds are allocated primarily to alleviate the housing cost burden for eligible households.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The people served by all programs were 31% Black, 39% Latino, and 1% Asian, while the overall City population is 24% Black, 43% Latino and 3% Asian. This data indicates that people of color are overall being served at a rate that is consistent with their share of the City's population (70% served, 67% total population). However, the data indicates that Latinos and Asians are slightly underserved as compared to their representation in the overall population.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	4,509,591	4,103,720
HOME	public - federal	1,581,372	916,464
HOPWA	public - federal	585,390	576,753
ESG	public - federal	309,679	348,750

Table 3 - Resources Made Available

Narrative

During FY 18-19, the Department of Housing and Urban Development (HUD) awarded the City of Springfield \$5,6284,032.00 in entitlement funding. The City received \$3,809,591.00 through the CDBG program, \$1,579,372.00 through the HOME program, \$309,679.00 through the ESG program, and \$585,390.00 through the HOPWA program. Prior Year funds of \$550,000.00, as well as estimated program income totaling \$152,000.00 were also available. During the program year 76.68% of CDBG funds were used to benefit low- to moderate income persons. The City was also awarded a HUD 108 Loan Fund for \$1,500,000.00 for the DownTown Dining District Loan Program. The majority of funding was allocated for activities classified as economic development, housing, public service, or public infrastructure and facilities. Details of the services, programs and accomplishments are detailed throughout the CAPER.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Local Target Area	80	78	
North End/Metro Center	20	22	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Springfield continues its focus on fundamentally changing the urban neighborhoods that are located within the Neighborhood Revitalization Strategy Area (NRSA). These communities are home to some of the City's poorest residents and have a wealth of diversity. The residents, business owners, and key stakeholders within the NRSA are dynamic, diverse, and eager for positive change and new investment. The City's goals for the two NRSA neighborhoods are to attract and retain businesses, increase diversity, improve opportunities, increase public safety, improve physical appearance of neighborhood, assist homeowners to preserve their housing, improve neighborhood facilities, and improve appearance and appeal of existing apartment buildings.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During FY 18-19 the City of Springfield attracted and utilized significant non-entitlement funds. The sources of these funds include other federal grants, local and state bonds, resources from numerous State agencies, private foundations grants and private financing. Other sources of funds utilized during FY 18-19: US Dept of HUD - Disaster Recovery \$2,406,363.67, National Disaster Recovery \$1,402,517.23, and CoC Program \$3,537,899.92. The city also received State Chapter 90 \$3,989,208.93, PARC Grant for Emily Bill \$42,000.00, Health Care for the Homeless Grant \$1,926,429.86, Heartwap Grant \$596,311, and Private MGM funding for Riverfront Park \$1,000,000.00.

The City is exempt from the HOME match requirement.

Sudgrantees and service providers provide the required ESG match. As a component of their application and monthly reports, each provider must detail their matching funds. Resources include Department of Child and Family Services, RAFT, Department of Transitional Assistance, DHCD, Department of Mental Health, MA Housing, and private funding.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

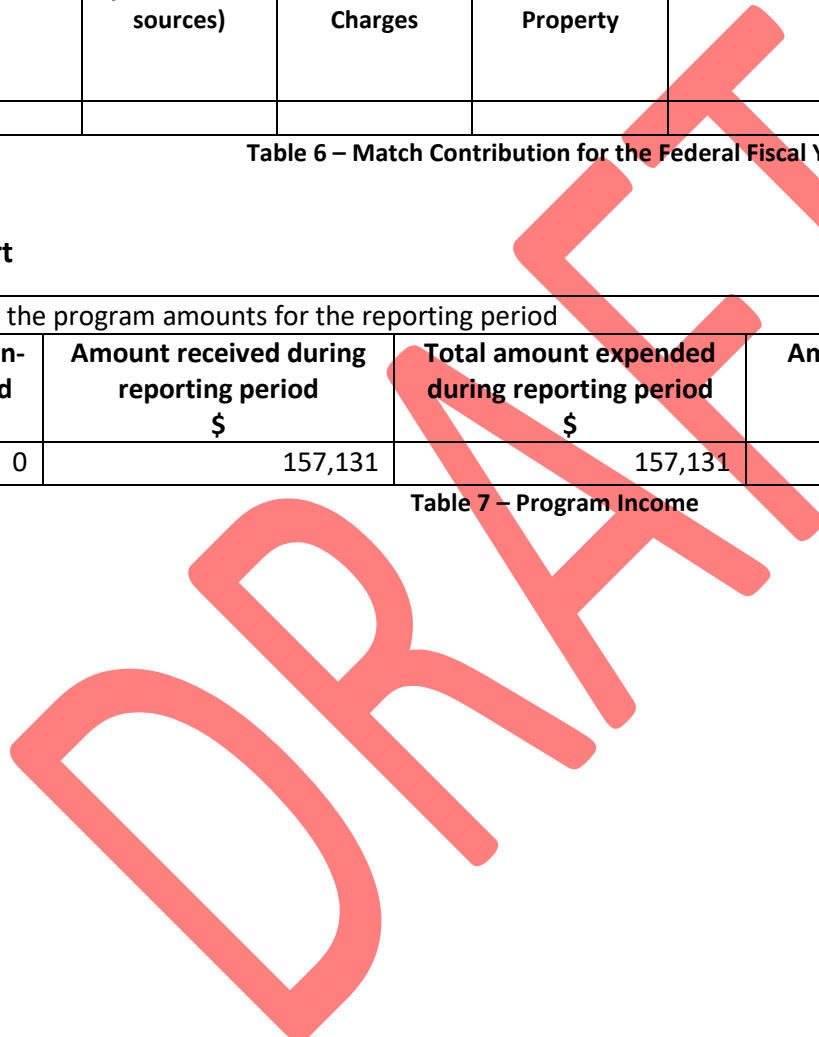
Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	157,131	157,131	84,688	0

Table 7 – Program Income



Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	20,560,318	0	0	0	0	20,560,318
Number	3	0	0	0	0	3
Sub-Contracts						
Number	26	0	0	6	8	12
Dollar Amount	13,289,589	0	0	659,280	1,122,589	11,507,720
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	20,560,318	0	20,560,318			
Number	3	0	3			
Sub-Contracts						
Number	26	0	26			
Dollar Amount	13,289,589	0	13,289,589			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	66	70
Number of Non-Homeless households to be provided affordable housing units	132	165
Number of Special-Needs households to be provided affordable housing units	27	57
Total	225	292

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	66	127
Number of households supported through The Production of New Units	4	1
Number of households supported through Rehab of Existing Units	41	44
Number of households supported through Acquisition of Existing Units	114	120
Total	225	292

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City used HUD Consolidated Plan funds to assist 292 households, which exceeds the goal for the year.

The City only completed one new homeownership unit this fiscal year, 25% of the goal. The City has carried unspent homeownership development funds over to undertake development of the units in the

next year. One challenge for the City with homeownership development is that some agencies that previously did this work have stopped, so there are fewer potential developers.

Discuss how these outcomes will impact future annual action plans.

The City is undertaking a five-year consolidated planning process in the next year, and will evaluate its priorities for next year's funding in that process,

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	75
Low-income	7	16
Moderate-income	11	105
Total	22	196

Table 13 – Number of Households Served

Narrative Information

The activities covered by the numbers in this table are tenant-based rental assistance, emergency homeowner repair, homeownership production, multi-family rehabilitation, and first-time homebuyer. Extremely low-income households most often receive tenant-based rental assistance, while first-time homebuyers are most likely to be low to moderate income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Springfield-Hampden County Continuum of Care's very strong outreach capacity is indicated by the progress made over many years in reducing our street population, which was only 6 in the City of Springfield at our most recent point-in-time count in January 2019. Our outreach providers know our unsheltered homeless population and work actively to engage them in housing solutions. Outreach is conducted throughout Hampden County by Eliot Community Human Services (funded by the PATH program), Mercy Medical Center's Health Care for the Homeless program, Behavioral Health Network, and the Mental Health Association, all of whom coordinate with local emergency rooms and the Springfield Police Department.

Outreach workers assess unsheltered homeless people using a standardized assessment (the Vulnerability Index-Service Prioritization Decision Assistance Tool, or VI-SPDAT) and add names of chronically homeless individuals to a by-name list, which providers use to match individuals to low-demand/Housing First housing units, coordinated during weekly case conferencing meetings.

The CoC is participating in the national Built for Zero campaign (led by Community Solutions), using data-driven strategies to end chronic and veteran homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Springfield Hampden County CoC conducts an annual point-in-time count, shelter/housing inventory, and a gaps analysis to analyze the need for inventory. The gaps analysis indicates that Springfield has sufficient emergency shelter beds and sufficient transitional housing.

In FY18-19, the City provided funds to Friends of the Homeless, which provided shelter to 1031 unduplicated individuals over the course of the year, and the YWCA, which provided shelter to 149 people (individuals and families) that had experienced domestic violence. Additional emergency shelter capacity in the City is maintained by the Springfield Rescue Mission, which is privately funded and operates a 40-bed seasonal shelter. The state of Massachusetts funds over 300 units of family shelter in Springfield.

The City and nonprofits operating in the City have shifted programs that provide transitional housing to permanent supportive housing and rapid rehousing models, based on evidence that these models are more effective in ending homelessness. The YWCA and Way Finders operate transitional housing programs for victims of domestic violence. There are also several privately-funded transitional housing

facilities in the City, including programs operated by the Springfield Rescue Mission, the Bi-Lingual Veterans Outreach Center, and Holy Redeemer Cathedral Ministries.

Over the last several years, the City has been able to expand the number of rapid rehousing placements provided. These placements include provision of rental assistance and supportive services on a time-limited basis to help individuals and families' become stabilized and work on increasing their incomes so that they can support rental payments on their own.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homelessness prevention resources are targeted to those who are most at risk of homelessness. The Tenancy Preservation Program (TPP) assists households where behavioral health issues are causing eviction, by bringing in the resources to address the underlying health issues contributing to lease violations. TPP is funded by the state of Massachusetts and City of Springfield ESG funds. Catholic Charities is funded with Springfield ESG and other funds to provide prevention funds and housing stabilization services to low-income households in the eviction process.

The CoC has formed relationships with local hospitals, behavioral health care facilities, the foster care agency, and the Hampden County jail to share resources and expertise to ensure that people exiting these systems are able to access resources that can help them avoid becoming homeless.

The CoC coordinates with other agencies to make sure that homeless households apply for and receive mainstream benefits for which they are eligible. In particular, the CoC works closely with Mercy Hospital/Health Care for the Homeless to ensure that individuals are enrolled in Medicaid and receive health care benefits.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Springfield-Hampden County CoC has focused attention and resources into creation of permanent supportive housing for both individuals and families, and targets all of these units to the chronically homeless using a Housing First/low demand model. The CoC continues to identify resources for creation

of additional permanent supportive housing. The CoC has a coordinated entry system that targets permanent supportive housing to those with the longest histories of homelessness and the greatest service needs. The CoC has partnered with the Springfield Housing Authority to increase the number of permanent supportive housing units available. The City uses HOME tenant-based rental assistance to provide additional permanent supportive housing.

The CoC has created a rapid rehousing system which is effective in quickly moving homeless families and individuals with some sufficient level of income into permanent housing. The City of Springfield allocates a substantial amount of ESG funds to rapid rehousing. CoC providers also receive CoC funds and state ESG funds for rapid rehousing.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City provided funding for a public service program for youth living in public housing. The program provided an after-school program with homework help and other support.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHA encourages public housing residents to become more involved in management through the following:

- A resident member of the SHA Board of Commissioners
- A staff member from the Resident Services Department who is assigned as a liaison to tenant councils to assist in strengthening their operations and activities
- Cooperatively working with tenant councils and outreach to developments without councils to invite their participation as members of the Resident Advisory Board (RAB)
- Outreach to residents to encourage the formation of new tenant councils
- Encouragement of tenant council presidents to attend annual conferences of the MA Union of Public Housing Tenants (state tenant advocacy agency)--SHA funds conference and travel costs

Actions taken by the SHA to promote homeownership include:

- Provision of information and referral to homeownership classes to all tenants paying flat rent
- Provision by the Resident Services Department of financial literacy classes for residents, which include a component about homeownership and referral to first-time home buyer classes
- Operation of a Homeownership Program which supports and counsels Section 8 participants

Actions taken to provide assistance to troubled PHAs

The Springfield Housing Authority is not designated as troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City does not have in place these types of policy barriers to affordable housing, and has affordable housing units in every neighborhood of the City. However, Springfield has collaborated with the Pioneer Valley Planning Commission to create a regional housing equity assessment and a regional housing plan, and these documents identified these types of barriers in many of the areas surrounding Springfield. The City serves on the regional planning committee's Inclusive Communities Task Force as it attempts to identify ways to remove or ameliorate these barriers throughout the region. Over the past year, the Inclusive Communities Task Force has provided outreach and education to communities about how to undertake small-scale affordable housing development, in order to address the objection of many communities that large developments overwhelm small communities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Springfield has created public-private partnership and has sought multiple funding opportunities to address underserved needs, particularly in the areas of employment, early childhood education, infrastructure, and housing conditions.

Using funding from a three-year Boston Federal Reserve Bank Working Cities Challenge grant, Springfield is spearheading Springfield WORKS!, a collaboration between employers, public schools, colleges, social service providers and residents, to connect employers who need qualified workers to low income residents that have significant barriers towards full participation in the labor force. The City has used National Disaster Resilience (NDR) grant funding to support job training programs for low-income residents in construction and computer coding.

Springfield is using combined NDR and state MassWorks grants to undertake multi-year road realignment projects in three areas in low-income neighborhoods: the extension of Marble Street in the South End, and the realignment of Central Street and introduction of a rotary in Six Corners.

The City partnered with the Davis Foundation, the EduCare Foundation and a major national investor to develop a state-of-the-art early childhood education center which embeds City-wide professional development, high-quality teaching practices and intensive family engagement. The facility, nearing completion, is in the Old Hill neighborhood, and will include a partnership with Springfield College.

The City is using NDR funds to operate the City's Healthy Homes Rehabilitation Program, which funds whole-house rehabilitation of 1-4 unit owner-occupied and rental residential properties. The City is partnering with Baystate Medical Center and the Public Health Institute of Western Massachusetts to

create a 'pay-for-success' program that will provide home repairs that will address home asthma triggers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City applied for and received a Lead Paint-Based Paint Hazard Control grant, which has enabled it to create a program that provides remediation of lead-based paint hazards in homes occupied by or made available to low/moderate-income families that include a child under six. The City's Lead-Based Paint Hazard Remediation program began in April 2019.

The City operates a Healthy Homes Rehabilitation Program, funded with CDBG-NDR funds, which provides whole-house rehabilitation, including lead paint remediation, in two target neighborhoods.

Additional actions the City takes to reduce lead-based paint hazards are:

- City Code Enforcement inspections, which evaluate potential hazards in units where children under six reside and enforce remediation in compliance with Massachusetts lead laws
- Mandatory pre-rehabilitation lead testing including soil samples for all HOME-funded project-based homeownership and multi-family production program
- Aggressive enforcement, including—as necessary—legal prosecution of property owners who fail to comply with orders to remediate hazards
- Mandatory remediation within rehabilitation specifications for all project-based and multi-family projects

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Springfield has a very high poverty rate: 30% of its residents have incomes below the poverty rate set by the U.S. Department of Health and Human Services (\$25,100 for a family of four in 2018). Forty-four percent of children under 18 live in poverty, placing the city among those with the highest rates of child poverty in the nation.

There is a strong correlation between literacy rates (early childhood education, K-12, and adult education) and the incidence of poverty. Many poor families are headed by parents who have not finished high school, and cannot compete for better-paying jobs. In Springfield, 24% of adults age 25 and over have not completed high school or earned a GED; only 18% have earned a bachelor's degree. Without further education, many low-income parents are unlikely to earn incomes that will support their families.

The City's anti-poverty efforts focus on three broad categories: increasing education and literacy; increasing employment and training opportunities; and increasing household assets.

Many low-income adults lack the education and English language proficiency needed to support their efforts to attain self-sufficiency. In order to assist individuals in overcoming these barriers, the City allocates CDBG funds to Adult Basic Education, GED and English Language classes. In FY 18-19, the City funded adult education programs at New North Citizens Council, The Gray House and the YWCA, serving a total of 224 people.

Within Springfield, there is a mis-match between the jobs available and the skill levels of local residents; the problem is even more pronounced with regard to youth. In FY18-19, the City used CDBG funds to support education, employment and job training opportunities for at-risk persons in the YWCA YouthBuild Program, New North Citizens Council Hands in Labor and EDC-Springfield WORKS Program, benefitting a total of 197 low income persons.

The City has a well-developed Section 3 program, which it uses to connect low-income residents and businesses that employ these residents to employment in development projects.

Homeownership is a long-term intergenerational strategy for asset-building. The City supports homeownership through its downpayment assistance program, which assisted 120 households purchase homes in FY18-19, and through its affordable homeownership development program. The City completed one new homeownership unit in FY18-19.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Springfield implemented its Community Preservation Program in FY17-18. This state smart growth program uses local tax funds to support affordable housing, historic preservation, and parks and open space. The Community Preservation Committee made initial awards from the program in FY18-19. The Office of Housing completed a Housing Study of current conditions and needs to provide guidance to the committee when allocating funds for affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City works to enhance coordination between public and private housing, health, and social service agencies through multi-disciplinary/multi-agency task forces and teams that focus on particular issues or neighborhoods. Some of these teams that have been active during FY18-19 are: Springfield WORKS!, The Springfield Healthy Homes Collaborative; the Springfield Food Policy Council; the Springfield/Hampden County Continuum of Care; the Buy Springfield Now committee; the Closing the Achievement Gap Initiative; and four neighborhood-based C3 public safety initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City funded the Massachusetts Fair Housing Center, the region's fair housing education and enforcement center. Massachusetts Fair Housing Center accepts housing discrimination complaints and provides free legal assistance to people who have been victims of discrimination.

Springfield's Office of Housing provides fair housing materials to the public, in English and Spanish, and displays fair housing posters to inform residents of their fair housing rights.

The City provided homebuyer assistance to 120 income-eligible first-time homebuyers purchasing homes within the City in FY18-19. The program is frequently a tool that enables people of color to purchase their first homes, which addresses the City's homeownership gap among households of color--Latinos make up 38% of the City's households but only 19% of homeowners, and African Americans make up 21% of the City's households, but only 18% of homeowners. In FY18-19, 73% of assisted households were Hispanic and 13% were African-American. The City's homebuyer assistance program may be used in any of the City's seventeen neighborhoods. The assistance the City provides enables people of color to move into all neighborhoods. Within the City, there are only three neighborhoods in which whites make up more than 60% of the population (Indian Orchard 66%, Sixteen Acres 71%, and East Forest Park 84%). Twenty-eight percent of the assistance provided enabled first-time homebuyers to purchase homes in these three neighborhoods.

All housing units developed or rehabilitated with HOME or NSP assistance are required to be marketed to those persons least likely to apply.

The City provides homebuyer education classes in Spanish. The class includes components addressing fair housing component and predatory lending.

The City has committed to spend over 95% of its \$22 million CDBG-DR grant in low-income neighborhoods that are made up predominantly of persons of color. The City has been awarded \$17 million CDBG-NDC funds that are programmed for the same neighborhoods.

All rental rehabilitation funded by the City results in lead-safe housing. In 2017, the City launched its \$5 million NDR- funded Healthy Homes program, a comprehensive housing rehabilitation program which will include lead remediation for all enrolled units. The program is targeted to the Six Corners and Memorial Square neighborhoods, both of which are Racially/Ethnically Concentrated Areas of Poverty. In 2019 the City began a Lead-Based Paint Remediation Program, which reduces lead hazards in units occupied or made available to low/moderate income households that include children under six years old.

In 2019, in response to research showing the disproportionate impact of homelessness on communities of color, the City co-sponsored a series of three full-day workshops on racial equity for homeless service

providers and government agencies. The workshops included background information on identifying and overcoming institutional bias against people of color, and included strategy sessions for each agency to look for ways to overcome institutional bias.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Most community development projects are implemented by CD staff, with internal monitoring via the Integrated Disbursement and Information System (IDIS) project reports, and strong internal procedures. For these projects and others implemented by City departments (such as public works), the CD staff fully understands and incorporates program requirements.

A comprehensive system has been developed by CD for subrecipients in order to insure compliance with program and budget requirements. These subrecipients are usually implementing a social service or housing program. OPED has contractual agreements with subrecipients of the program funds that require compliance with programmatic statutes and regulations. OPED is responsible for ensuring that subrecipients comply with all regulations governing their administrative, financial and programmatic operations and confirm that the subrecipients are achieving their performance objectives within the contractual schedule and budget and performance measurement system. Per HUD's recommendation, OPED utilizes a coordinated project monitoring process, including coordinated fiscal and program on-site monitoring visits.

Main program files for CDBG-funded programs and projects are maintained within CD's central file system, but the programs and projects are managed by program delivery staff within their respective departments. The Community Development Director of Administration and Finance has primary responsibility for long term compliance with program and comprehensive planning requirements. In addition, CD staff oversees the fiscal monitoring of all activities funded through CDBG, HOME, ESG and HOPWA. CD monitors CDBG contracts with organizations, and inter-departmental agreements with other City departments.

The CD Administration Division maintains a master contract schedule to track the dates and results of monitoring for all subrecipients. The schedule measures against six factors:

RISK FACTOR 1: Subrecipient is new to the program

RISK FACTOR 2: Turnover of key staff

RISK FACTOR 3: Prior compliance or performance problems

RISK FACTOR 4: Subrecipient is carrying out a high risk activity (*e.g.* economic development)

RISK FACTOR 5: Multiple CDBG Contracts for the first time

RISK FACTOR 6: Reports not turned in on time

Any contract not included in the program monitoring schedule is subject to "bench monitoring." This process involves contract scope review and review of monthly report forms and monthly narratives submitted by the subrecipient.

CoC, ESG, and HOPWA projects are subject to annual on-site monitoring visits using program-specific monitoring checklists.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Participation Plan is designed to encourage citizens to participate in the development of the Consolidated Plan, Annual Action Plan, substantial amendments to the Consolidated Plan, and CAPER Performance Reports. As described in the plan, the City encourages the input of low moderate income residents by (1) outreach to the public through mailings, (2) conducting a series of public hearings at various stages of the planning process, (3) creating a system to accept and respond to written comments from the citizens.

To ensure participation among low/moderate income residents, public hearings are held in areas where funds are mostly to be spent.

The City makes information available and accessible to all interested parties. All information is provided in English and Spanish.

In order to publicize the public hearings, the City mailed a flyer to the individuals and organizations listed on the Office of Community Development's mailing list, posted the flyer on the City's Community Development website, printed advertisements in the Neighborhood Plus section of the Republican, *LaVoz* (Spanish newspaper), and legal notices were published in the Republican in both English and Spanish.

The CAPER for the fiscal year July 1, 2018-June 30,2019 (FY18-19), was posted online and available for public review from September 10-September 24, 2019 and a public hearing was held on September 18,

2019 at 5:00 pm, at Springfield City Hall, Room 220. During the review period copies of the DRAFT CAPER were available at the following places:

- Office of Planning & Economic Development, 70 Tapley Street
- Office of Community Development, 1600 East Columbus Ave
- Office of Housing, 1600 East Columbus Avenue
- City of Springfield, City Library, 220 State Street
- <http://www.springfieldcityhall.com/cos/services/deptcd.htm>

An announcement about the hearing and the availability of the DRAFT document was published in English and Spanish in the Springfield *Republican* on August 27, 2019; the Local Section, Neighborhoods Plus, of the *Republican* on September 11, 2019 and in the Spanish Newspaper, *LaVoz* on September 13, 2019. A flyer was mailed to persons and organizations included on the Office of Community Development's extensive mailing list. The advertisement also solicited written feedback from Springfield residents.

No comments were received during the fifteen day comment period.

DRAFT

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City does not plan to make changes to its objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City completed on-site monitoring for all properties scheduled for monitoring this year: BC Cumberland Homes, Belle Franklin I, Belle Franklin II, Cathedral Hill Apts., Center City, City View Commons I, City View Commons II, Colonial Estates, FOH Worthington House Campus, Forest Park Condos, Hampden Affordable Housing-YMCA, Hunter Place, Jefferson Park, The Kenwyn, Liberty Hill Coop, Maple High Apartments, Mason Wright, Mental Health Association's TBRA units, Memorial Parish, Museum Park I, New Court Terrace, Northern Heights, Outing Park I, Outing Park II, Pynchon I, Pynchon II, Quadrangle Court, The Rainville, St. James Manor, Spring Hill Apartments, Spring Meadow Apts., Tapley Court, and Worthington Commons.

No violations or concerns were identified at any multi-family projects.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's population is 42% Hispanic, 34% non-Hispanic white, 19% Black, less than 1% Native American, and 2% Asian. The population served by HOME programs in the last fiscal year was 78% Hispanic, 10% non-Hispanic white, 10% Black, 0.6% Asian.

This data indicates that affirmative marketing campaigns are very successful in reaching Latino households, but less successful in successfully reaching Black households.

In 2019-2020 the City will complete a new Analysis of Impediments to Fair Housing, as well as a new five-year consolidated planning process. The City will use these opportunities to better understand barriers to access to HOME units by African Americans and identify marketing and other strategies to overcome these barriers.

Refer to IDIS reports to describe the amount and use of program income for projects,

including the number of projects and owner and tenant characteristics

The City of Springfield recorded \$157,131.00 program income during the 2018-2019 fiscal year. Of the \$157,131.00, \$57,131.00 are recaptured funds and \$100,000.00 are program income.

A total of \$62,443.00 was used for the First Time Homebuyer program. 26 homebuyers were assisted. 19 homebuyers were Other Multi-racial/Hispanic, 3 were black non-Hispanic, 3 were white non-Hispanic and one was Other Multi-racial/non-Hispanic. One was extremely low income, eleven were low income and 14 were moderate income.

IDIS#5244,5245,5251,5241,5327,5243,5246,5254,5255,5248,5250,5249,5256,5275,5252,5253,5273,5341,5339,5340,5337,5347,5346,5344,5343, and 5345.

\$84,688.00 was used for Tenant Based Rental Assistance

IDIS#5299,5203,5193,5195,5202,5194,5201,5200,5197,5196,5267,5199,5198,5204,5268, and 5332.

The final \$10,000.00 was used for HOME administration, IDIS #5214.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City provided funding for redevelopment of E. Henry Triggs Homes and Memorial Square Apartments, both of which were completed this year. The City committed HOME funds for the renovation of Chestnut Park Apartments, 500 units close to downtown, and also to Mason Square Apartments II, which will create 60 new units through adaptive reuse of a factory and a firehouse building. Both Chestnut Park Apartments and Mason Square Apartments II started construction in 2018-2019.

The City uses HOME funds to operate a tenant-based rental assistance program, which provides housing subsidies for 45 formerly homeless individuals who are provided wrap-around services by the City or by the Mental Health Association.

The City uses HOME funds to assist low- and moderate-income households to buy homes through its downpayment assistance program. In 2018-19, the City assisted 120 households to purchase homes.

In FY18-19, the City used HOME funds to complete one affordable homeownership unit.

The City is also using CDBG-DR and NDR funds to create affordable housing. CDBG-DR is being used to create affordable homeownership, and NDR is being used for rehabilitation of rental and homeowner housing. In 2019, the City launched a lead-based paint hazard reduction program for low/moderat-

income owners and for landlords who commit to make their units available to low/moderate income households with children under six yers old.

DRAFT

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	49
Tenant-based rental assistance	104	30
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

Additional details about the HOPWA program are provided in the attached HOPWA CAPER report.

This year's data reflects a correction to how some services are reported. In previous years, the City has reported people assisted with prevention funds or rental start-up funds in the category "Short-term rent, mortgage and utility assistance" (STRMU). This year the City learned that this category should only include those assisted with prevention funds. Rental start-up funds are included as a service, which is not reported in any of the housing assistance categories listed in the chart above. The City's partners provided an additional 26 households with rental start-up funds last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SPRINGFIELD
Organizational DUNS Number 073011921
EIN/TIN Number 046001415
Identify the Field Office BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Springfield CoC

ESG Contact Name

Prefix 0
First Name Geraldine
Middle Name 0
Last Name McCafferty
Suffix 0
Title Director of Housing

ESG Contact Address

Street Address 1 Office of Housing
Street Address 2 0
City Springfield
State MA
ZIP Code -
Phone Number 4138865014
Extension 0
Fax Number 0
Email Address gmccafferty@springfieldcityhall.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2018
Program Year End Date 06/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YWCA OF WESTERN MASSACHUSETTS
City: Springfield
State: MA
Zip Code: 01118, 2213
DUNS Number: 066994534
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 20000

Subrecipient or Contractor Name: FRIENDS OF THE HOMELESS
City: Springfield
State: MA
Zip Code: 01105, 1392
DUNS Number: 191488006
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 154454

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF SPRINGFIELD, MASS
City: Springfield
State: MA
Zip Code: 01105, 1713
DUNS Number: 605761795
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 82000

Subrecipient or Contractor Name: MENTAL HEALTH ASSOCIATION INC
City: Springfield
State: MA
Zip Code: 01109, 4027
DUNS Number: 037682044
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30000

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	235
Children	157
Don't Know/Refused/Other	0
Missing Information	0
Total	392

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	20
Children	5
Don't Know/Refused/Other	0
Missing Information	0
Total	25

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,031
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	1,031

Table 18 – Shelter Information

DRAFT

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,286
Children	162
Don't Know/Refused/Other	0
Missing Information	0
Total	1,448

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	916
Female	522
Transgender	2
Don't Know/Refused/Other	0
Missing Information	1
Total	1,441

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	162
18-24	132
25 and over	1,147
Don't Know/Refused/Other	0
Missing Information	0
Total	1,441

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	Number of Persons in Households			
	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	65	13	0	52
Victims of Domestic Violence	75	45	1	254
Elderly	104	35	2	68
HIV/AIDS	23	5	0	18
Chronically Homeless	331	0	3	329
Persons with Disabilities:				
Severely Mentally Ill	688	163	7	521
Chronic Substance Abuse	190	26	2	167
Other Disability	1,031	171	15	848
Total (Unduplicated if possible)	2,507	458	30	2,257

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	56,940
Total Number of bed-nights provided	67,160
Capacity Utilization	117.95%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Springfield provided ESG funding to four agencies in FY18-19. Outcomes for these projects are reported below:

Catholic Charities was funded to provide homelessness prevention and rapid rehousing assistance.

- The prevention program served 153 people (70 households), and 100% of participants retained permanent housing following receipt of assistance.
- The RRH program served 25 people (12 households), and 100% of participants were in permanent housing at program exit.

Mental Health Association – Tenancy Preservation Program

- The TPP's prevention program for people with behavioral health issues that jeopardize their tenancy provided assistance to 239 people in 105 households. Among those served and exited from the program, 46% retained their permanent housing. Unfortunately, 42% of closed cases did not report outcome/destination, which makes the outcome data less meaningful. The City will work with this subrecipient to improve data quality.

Clinical Support Options – Friends of the Homeless was funded to provide emergency shelter and for two case managers to provide rapid rehousing assistance.

- CSO-FOH served 1031 individuals. The program did not meet the goal of having at least 20% of participants exit to permanent housing; 12% exited to permanent housing.

YWCA of Western Massachusetts

- The YWCA provided emergency domestic violence shelter for 149 people in 79 households; 21% exited to permanent housing (meeting the goal for emergency shelter), and another 40% exited to transitional housing. The average length of stay was 90 days, longer than the 30-day goal.

All programs met standards for regular invoicing.

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	127,736	100,532	136,464
Subtotal Homelessness Prevention	127,736	100,532	136,464

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	105,226	103,992	95,258
Subtotal Rapid Re-Housing	105,226	103,992	95,258

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	68,750	63,047	93,802
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	68,750	63,047	93,802

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	0	0
HMIS	0	0	0
Administration	23,996	23,580	23,225

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
608	325,708	291,151	348,749

Table 29 - Total ESG Funds Expended

11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	1,021,444	1,004,630	811,578
Local Government	0	0	0
Private Funds	60,910	75,224	85,103

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,082,354	1,079,854	896,681

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
	1,408,062	1,371,005	1,245,430

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

PR26

DRAFT



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Annual Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 08-28-18
 TIME: 10:55
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	737,530.09
02 ENTITLEMENT GRANT	3,809,591.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	380,000.00
05 CURRENT YEAR PROGRAM INCOME	251,015.98
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SL TYPE)	0.00
06 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,178,137.07

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,697,574.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,697,574.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	786,145.10
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,483,720.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	694,417.08

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	35,000.00
18 EXPENDED FOR LOW/MOD MULTIFAMILY HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,635,367.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	803,120.09
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,673,487.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.35%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	10,829,272.65
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	9,842,017.63
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	90.88%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	662,477.93
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(88,722.07)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	573,755.86
32 ENTITLEMENT GRANT	3,809,591.00
33 PRIOR YEAR PROGRAM INCOME	224,792.29
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,004,283.29
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.32%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	786,145.10
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	786,145.10
42 ENTITLEMENT GRANT	3,809,591.00
43 CURRENT YEAR PROGRAM INCOME	251,015.98
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,066,666.98
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.36%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2018	45	5174	6245544	Home Retention & Revitalization	14A	LMI	Strategy area	\$7,818.00
2018	45	5174	6284405	Home Retention & Revitalization	14A	LMI	Strategy area	\$27,181.94
Total								\$35,000.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	40	5184	6194297	Disposition	02	LMA	\$8,898.05
2018	48	5184	6190903	Disposition	02	LMA	\$1,528.87
2018	49	5184	6212235	Disposition	02	LMA	\$7,300.31
2018	48	5184	6220976	Disposition	02	LMA	\$6,433.34
2018	48	5184	6229396	Disposition	02	LMA	\$5,895.87
2018	49	5184	6246544	Disposition	02	LMA	\$4,532.56
							\$32,500.00
2018	54	5288	6279084	CHD - 946 Plumtree Road	03B	LMC	\$20,000.00
2018	51	5304	6273917	MIA-15-17 Pratt Street	03B	LMC	\$25,000.00
							\$45,000.00
2018	54	5303	6245544	Marin Luther King Family Services -3 Rulland Street	03D	LMC	\$23,925.00
2018	54	5300	6279084	Boys & Girls Club 481 Carew Street	03D	LMC	\$11,593.00
							\$35,518.00
2016	51	4851	6220948	Forest Park Memorial Playground	03F	LMA	\$500.00
2016	51	4857	6200760	Barrows Park Splash Pad	03F	LMA	\$106,917.77
2016	51	4852	6211946	Barrows Park Splash Pad	03F	LMA	\$457.32
2016	51	4852	6214299	Barrows Park Splash Pad	03F	LMA	\$395.91
2016	51	4853	6200909	Nary Lynch Park	03F	LMA	\$42,853.00
2016	51	4856	6200760	Leonardo Da Vinci Park Phase 1	03F	LMA	\$9,073.00
2016	51	4856	6200909	Leonardo Da Vinci Park Phase 1	03F	LMA	\$48,758.40
2016	51	4856	6200619	Leonardo Da Vinci Park Phase 1	03F	LMA	\$2,036.10
2017	48	4887	6178761	Forest Park Splash Pad	03F	LMA	\$60,329.19
2017	48	4887	6200760	Forest Park Splash Pad	03F	LMA	\$17,045.90
2017	48	4887	6214299	Forest Park Splash Pad	03F	LMA	\$6,355.23
2017	48	4888	6200760	Adams Park Splash Pad	03F	LMA	\$107,375.08
2017	48	4888	6214299	Adams Park Splash Pad	03F	LMA	\$385.92
2017	48	4888	6208619	Van Horn Park	03F	LMA	\$537.26
2017	48	4889	6245913	Van Horn Park	03F	LMA	\$117,496.74
2017	48	4889	6246644	Van Horn Park	03F	LMA	\$2,200.00
2017	48	4889	6264553	Van Horn Park	03F	LMA	\$2,895.00
2017	48	4889	6279244	Van Horn Park	03F	LMA	\$2,875.00
2017	48	4889	6284372	Van Horn Park	03F	LMA	\$37,261.96
2017	48	5240	6208632	Balliet School Playground	03F	LMA	\$46,311.00
2017	52	5106	6178761	Gordon Bill Park	03F	LMA	\$1,000.00
2017	52	5106	6220937	Gordon Bill Park	03F	LMA	\$11,330.40
2017	52	5106	6264553	Gordon Bill Park	03F	LMA	\$692.00
2017	52	5106	6279244	Gordon Bill Park	03F	LMA	\$660.00
2017	52	5222	6220937	Marshall Roy Park	03F	LMA	\$3,582.00
2017	52	5222	6279244	Marshall Roy Park	03F	LMA	\$590.00
2017	52	5223	6220937	Angelina Park	03F	LMA	\$5,283.56
2017	52	5223	6264553	Angelina Park	03F	LMA	\$1,743.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 FIDIS - CDIS Financial Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 08-29-19
 TIME: 10:55
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	52	5223	6284381	Angeline Park	03F	LMA	\$250.00
2017	52	5225	6200760	Emily Hill Park	03F	LMA	\$3,000.00
2017	52	5225	6273944	Emily Hill Park	03F	LMA	\$5,769.25
2017	52	5226	6220937	Magazine Park	03F	LMA	\$5,861.04
2017	52	5226	6264553	Magazine Park	03F	LMA	\$692.00
2017	52	5226	6273944	Magazine Park	03F	LMA	\$2,872.36
2017	52	5226	6284381	Magazine Park	03F	LMA	\$1,450.00
2017	52	5228	6272773	Godfrey Triangle	03F	LMA	\$6,895.00
2018	52	5218	6273947	Ruth Elizabeth Park	03F	LMA	\$13,700.00
2018	52	5270	6273084	Emily Hill Park	03F	LMA	\$24,700.00
2018	52	5270	6284405	Emily Hill Park	03F	LMA	\$1,275.00
2018	52	5286	6273947	Myrtle Street Park	03F	LMA	\$7,804.30
					03F	Matrix Code	\$745,054.69
2016	50	4694	6200505	Streets & Sidewalks	03L	LMA	\$111,740.00
2016	50	4694	6211746	Streets & Sidewalks	03L	LMA	\$57,560.00
2018	51	5187	6196963	Streets & Sidewalks	03L	LMA	\$18,605.85
2018	51	5187	6270976	Streets & Sidewalks	03L	LMA	\$48,085.90
2018	51	5187	6273947	Streets & Sidewalks	03L	LMA	\$127,530.60
					03L	Matrix Code	\$394,322.35
2017	53	5060	6200760	Norris Professional Childcare	03M	LMC	\$3,945.00
2017	53	5073	6200760	Bathroom Rehab In Childcare Center- SPCA	03M	LMC	\$1,418.00
2018	54	5305	6273947	Norris Professional Childcare-29 Logan Street	03M	LMC	\$11,312.50
2018	54	5305	6284405	Norris Professional Childcare-29 Logan Street	03M	LMC	\$11,312.50
					03M	Matrix Code	\$27,988.00
2017	8	4940	6178761	Clinical & Support Options	03T	LMC	\$917.29
					03T	Matrix Code	\$917.29
2017	53	5066	6200760	Greater New Life Christian Center- Bathroom Renovations	03Z	LMA	\$6,550.82
2017	53	5066	6220937	Greater New Life Christian Center- Bathroom Renovations	03Z	LMA	\$11,373.02
2017	53	5072	6178761	Handicap Accessible Ramp and Parking Lot Repairs-SNHS	03Z	LMA	\$13,600.00
2017	53	5072	6200760	Handicap Accessible Ramp and Parking Lot Repairs-SNHS	03Z	LMA	\$1,725.00
2017	53	5072	6220937	Handicap Accessible Ramp and Parking Lot Repairs-SNHS	03Z	LMA	\$475.00
2018	49	5186	6273947	Public Art Program	03Z	LMA	\$13,250.00
2018	49	5186	6273084	Public Art Program	03Z	LMA	\$9,120.51
2018	49	5186	6284405	Public Art Program	03Z	LMA	\$6,629.49
2010	54	5307	6273947	Florent House- 240-242 Central Street	03Z	LMA	\$21,400.00
2018	54	5305	6265226	Springfield Housing Authority- 34 Robert Dyer Circle	03Z	LMA	\$12,403.41
2018	54	5310	6265226	YWCA-One Clough Street	03Z	LMA	\$8,463.00
2018	54	5325	6246644	Christina's House-38 Madison Ave	03Z	LMC	\$13,000.00
2018	54	5329	6265226	Christina's House-38 Madison Ave	03Z	LMC	\$12,000.00
2010	54	5331	6284405	GNLCC House of Recovery- 1326 Worcester Street	03Z	LMA	\$12,237.99
					03Z	Matrix Code	\$142,578.24
2018	46	5169	6194297	Clearance & Demo/Program Delivery	04	LMA	\$4,110.06
2018	46	5169	6196963	Clearance & Demo/Program Delivery	04	LMA	\$712.81
2018	46	5169	6212235	Clearance & Demo/Program Delivery	04	LMA	\$4,548.66
2018	46	5169	6270976	Clearance & Demo/Program Delivery	04	LMA	\$1,962.51
2018	46	5169	6229396	Clearance & Demo/Program Delivery	04	LMA	\$3,118.37
2018	46	5169	6246644	Clearance & Demo/Program Delivery	04	LMA	\$1,065.80
2018	46	5169	6265226	Clearance & Demo/Program Delivery	04	LMA	\$3,353.61
2018	46	5169	6273947	Clearance & Demo/Program Delivery	04	LMA	\$1,442.59
2018	46	5169	6273084	Clearance & Demo/Program Delivery	04	LMA	\$1,637.73
2018	46	5169	6284405	Clearance & Demo/Program Delivery	04	LMA	\$1,627.07
					04	Matrix Code	\$24,400.11
2017	11	4864	6178761	Senior Center- Hungry Hill	05A	LMC	\$641.81
2018	10	5118	6220976	Senior Center- Elder Affairs	05A	LMC	\$374.70
2018	10	5118	6229396	Senior Center- Elder Affairs	05A	LMC	\$1,440.91
2018	10	5118	6246644	Senior Center- Elder Affairs	05A	LMC	\$2,658.10



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - COR3 Finalized Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 08-28-19
 TIME: 10:55
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	5118	6265226	Senior Center- Elder Affairs	05A	LMC	\$1,047.37
2018	10	5118	6273947	Senior Center- Elder Affairs	05A	LMC	\$902.57
2018	10	5118	6279084	Senior Center- Elder Affairs	05A	LMC	\$9,545.99
2018	10	5118	6284405	Senior Center- Elder Affairs	05A	LMC	\$1,839.30
2018	10	5118	6290959	Senior Center- Elder Affairs	05A	LMC	\$379.00
2018	14	5122	6270976	Hungry Hill Senior Center	05A	LMC	\$879.00
2018	14	5122	6246644	Hungry Hill Senior Center	05A	LMC	\$632.00
2018	14	5122	6273947	Hungry Hill Senior Center	05A	LMC	\$709.00
2018	14	5122	6279084	Hungry Hill Senior Center	05A	LMC	\$195.99
							05A Matrix Code \$22,045.74
2018	7	5115	6229396	Disability Resource Program- CHD	05B	LMC	\$2,368.06
2018	7	5115	6246644	Disability Resource Program- CHD	05B	LMC	\$2,270.74
2018	7	5115	6273947	Disability Resource Program- CHD	05D	LMC	\$361.20
2018	25	5133	6194297	Camp Star	05R	LMC	\$75,000.00
2018	25	5133	6212809	Camp Star	05R	LMC	\$4,854.75
							05B Matrix Code \$84,854.75
2017	3	4676	6160797	Black Men of Greater Springfield	06D	LMC	\$1,343.00
2017	4	4911	6178761	Boys & Girls Family Center	06D	LMC	\$778.03
2017	5	4912	6170761	Boys & Girls Family Center	06D	LMC	\$4,309.37
2017	12	4910	6178761	College & Career Readiness	06D	LMC	\$174.04
2017	28	4933	6170761	South End Community Center-Mier School	06D	LMC	\$681.32
2017	36	4941	6178761	Urban League of Springfield	06D	LMC	\$1,999.95
2018	2	5110	6265226	SA	05D	LMC	\$9,000.00
2018	3	5111	6284405	WRB Dubois Academy	06D	LMC	\$8,730.09
2018	4	5112	6220976	Education & Literacy Program	05D	LMC	\$960.17
2018	4	5112	6229396	Education & Literacy Program	05D	LMC	\$1,036.22
2018	4	5112	6246644	Education & Literacy Program	05D	LMC	\$2,275.33
2018	4	5112	6265226	Education & Literacy Program	05D	LMC	\$3,072.01
2018	4	5112	6279084	Education & Literacy Program	06D	LMC	\$1,154.87
2018	5	5113	6220976	Teens in Transition	05D	LMC	\$352.95
2018	5	5113	6229396	Teens in Transition	06D	LMC	\$571.58
2018	5	5113	6246644	Teens in Transition	05D	LMC	\$910.04
2018	5	5113	6265226	Teens in Transition	05D	LMC	\$1,333.45
2018	5	5113	6279084	Teens in Transition	06D	LMC	\$340.17
2018	6	5114	6212235	Summer Program-Boys & Girls Family	05D	LMC	\$5,000.00
2018	8	5116	6246644	Camp Casa	06D	LMC	\$10,000.00
2018	16	5361	6273947	400 Years of African Americans	05D	LMC	\$1,985.00
2018	16	5361	6279084	400 Years of African Americans	05D	LMC	\$2,000.00
2018	23	5131	6154297	Pool Program	05D	LMC	\$51,110.80
2018	23	5131	6212809	Pool Program	05D	LMC	\$1,435.66
2018	24	5132	6154297	Summer Enrichment	05D	LMC	\$90,010.05
2018	24	5132	6212809	Summer Enrichment	05D	LMC	\$3,220.29
2018	26	5134	6154297	Movies in the Park	05D	LMC	\$1,260.21
2018	25	5137	6220976	Summer Activities- Central High School	05D	LMC	\$20,901.92
2018	30	5138	6212235	Summer Activities- Marble Street	05D	LMC	\$5,000.00
2018	31	5139	6270976	Springfield Boys Club-Indian Orchard	05D	LMC	\$3,193.82
2018	31	5139	6265226	Springfield Boys Club-Indian Orchard	05D	LMC	\$1,796.58
2018	31	5139	6273947	Springfield Boys Club-Indian Orchard	05D	LMC	\$2,301.00
2018	31	5139	6279084	Springfield Boys Club-Indian Orchard	05D	LMC	\$128.60
2018	32	5140	6220976	Boys & Girls Club- Youth Swim	05D	LMC	\$6,332.13
2018	32	5140	6246644	Boys & Girls Club- Youth Swim	05D	LMC	\$949.81
2018	32	5140	6265226	Boys & Girls Club- Youth Swim	05D	LMC	\$210.66
2018	33	5141	6279084	Kids Literacy Awards	05D	LMC	\$3,797.24
2018	34	5142	6220976	Youth Program at Duggan Apartments	05D	LMC	\$250.00
2018	34	5142	6246644	Youth Program at Duggan Apartments	05D	LMC	\$2,085.00
2018	34	5142	6273947	Youth Program at Duggan Apartments	05D	LMC	\$2,320.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 08-20-19
 TIME: 11:55
 PAGE: 5

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	39	5154	6246644	Be the Stern	05D	LMC	\$7,683.35
2018	39	5154	6284405	Be the Stern	05D	LMC	\$1,256.01
					05D	Matrix Code	\$273,631.94
2018	13	5121	6273947	New Life Center for Recovery	05F	LMC	\$11,000.00
					05F	Matrix Code	\$11,000.00
2017	37	4913	6178761	YWCA YouthBuild	05H	LMC	\$1,375.26
2018	41	5166	6212235	YouthBuild	05H	LMC	\$3,037.94
2018	41	5166	6220976	YouthBuild	05H	LMC	\$867.27
2018	41	5166	6228396	YouthBuild	05H	LMC	\$873.18
2018	41	5166	6246644	YouthBuild	05H	LMC	\$1,765.63
2018	41	5166	6265226	YouthBuild	05H	LMC	\$2,172.52
2018	41	5166	6273947	YouthBuild	05H	LMC	\$1,298.86
2018	41	5166	6284405	YouthBuild	05H	LMC	\$1,818.88
					05H	Matrix Code	\$13,204.54
2017	14	4907	6180797	Fair Housing Project	05J	LMC	\$1,500.00
2018	15	5173	6246644	Fair Housing	05J	LMC	\$3,000.00
2018	15	5123	6278084	Fair Housing	05J	LMC	\$1,500.00
					05J	Matrix Code	\$6,000.00
2017	34	4867	6178761	Springfield Partners for Community Action	05M	LMC	\$3,317.00
					05M	Matrix Code	\$3,317.00
2017	15	4931	6178761	Mental Health Association	05O	LMC	\$5,174.29
					05O	Matrix Code	\$5,174.29
2018	72	5235	6212235	Keep Springfield Beautiful	05V	LMA	\$650.00
2018	72	5235	6279084	Keep Springfield Beautiful	05V	LMA	\$5,194.00
2018	72	5235	6284405	Keep Springfield Beautiful	05V	LMA	\$156.00
					05V	Matrix Code	\$6,000.00
2017	13	4914	6178761	Martin Luther King Family Services	05Z	LMC	\$440.00
2017	35	4866	6178761	Springfield Vietnamese Cultural Center	05Z	LMC	\$6,527.55
2018	35	5143	6212235	HEROS 4 VETS	05Z	LMC	\$477.49
2018	35	5143	6246644	HEROS 4 VETS	05Z	LMC	\$1,303.49
2018	36	5161	6228396	Community Support Program-SVACA	05Z	LMC	\$1,859.00
2018	36	5161	6246644	Community Support Program-SVACA	05Z	LMC	\$1,793.00
2018	36	5161	6284405	Community Support Program-SVACA	05Z	LMC	\$7,075.08
					05Z	Matrix Code	\$14,555.69
2018	44	5172	6194297	First Time Homebuyer Program	138	LXH	\$15,832.88
2018	44	5172	6196863	First Time Homebuyer Program	138	LXH	\$2,868.05
2018	44	5172	6212235	First Time Homebuyer Program	138	LXH	\$14,477.81
2018	44	5172	6220976	First Time Homebuyer Program	138	LXH	\$7,040.05
2018	44	5172	6228396	First Time Homebuyer Program	138	LXH	\$9,647.04
2018	44	5172	6246644	First Time Homebuyer Program	138	LXH	\$7,684.56
2018	44	5172	6265226	First Time Homebuyer Program	138	LXH	\$14,847.14
2018	44	5172	6273947	First Time Homebuyer Program	138	LXH	\$6,112.58
2018	44	5172	6279084	First Time Homebuyer Program	138	LXH	\$7,254.38
2018	44	5172	6284405	First Time Homebuyer Program	138	LXH	\$2,419.33
					138	Matrix Code	\$90,184.22
2017	38	5038	6178761	Margaret S	14A	LXH	\$7,125.00
2018	42	5173	6194297	Homeowner Rehab-Emergency Rehab	14A	LXH	\$11,588.54
2018	42	5173	6196863	Homeowner Rehab-Emergency Rehab	14A	LXH	\$2,272.56
2018	42	5173	6212235	Homeowner Rehab-Emergency Rehab	14A	LXH	\$10,777.93
2018	42	5173	6220976	Homeowner Rehab-Emergency Rehab	14A	LXH	\$4,928.24
2018	42	5173	6228396	Homeowner Rehab-Emergency Rehab	14A	LXH	\$6,755.88
2018	42	5173	6246644	Homeowner Rehab-Emergency Rehab	14A	LXH	\$6,919.69
2018	42	5173	6265226	Homeowner Rehab-Emergency Rehab	14A	LXH	\$11,266.40
2018	42	5173	6273947	Homeowner Rehab-Emergency Rehab	14A	LXH	\$7,017.60
2018	42	5173	6279084	Homeowner Rehab-Emergency Rehab	14A	LXH	\$3,782.39
2018	42	5173	6284405	Homeowner Rehab-Emergency Rehab	14A	LXH	\$687.33



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR20 - CDBG Financial Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 08-28-19
 TIME: 11:55
 PAGE: 6

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	42	5219	6212235	Julie D	14A	LNH	\$700.00
2018	42	5219	6265226	Julie D	14A	LNH	\$15,456.00
2018	42	5220	6212235	Edward W	14A	LNH	\$700.00
2018	42	5220	6220976	Edward W	14A	LNH	\$15,000.00
2018	42	5221	6212235	Gladys L	14A	LNH	\$16,500.00
2018	42	5234	6211846	Jose M	14A	LNH	\$18,500.00
2018	42	5237	6212235	Theodore & Christina S	14A	LNH	\$700.00
2018	42	5237	6220976	Theodore & Christina S	14A	LNH	\$1,850.00
2018	42	5257	6212235	Alberta M	14A	LNH	\$700.00
2018	42	5257	6246644	Alberta M	14A	LNH	\$6,677.00
2018	42	5258	6212235	Maria Q	14A	LNH	\$700.00
2018	42	5258	6220976	Maria Q	14A	LNH	\$15,100.00
2018	42	5259	6212235	Juana G	14A	LNH	\$700.00
2018	42	5259	6229396	Juana G	14A	LNH	\$5,400.00
2018	42	5259	6246644	Juana G	14A	LNH	\$3,000.00
2018	42	5259	6279084	Juana G	14A	LNH	\$1,000.00
2018	42	5276	6229396	F Martinez & C Colon	14A	LNI	\$0,350.00
2018	42	5276	6265226	F Martinez & C Colon	14A	LNH	\$9,000.00
2018	42	5276	6279084	F Martinez & C Colon	14A	LNI	\$6,575.00
2018	42	5277	6229396	Rafael R	14A	LNH	\$30,140.30
2018	42	5277	6265226	Rafael R	14A	LNH	\$5,271.70
2018	42	5278	6229396	Dorothy H	14A	LNI	\$9,700.00
2018	42	5278	6246644	Dorothy H	14A	LNH	\$13,000.00
2018	42	5279	6229396	Filan P	14A	LNI	\$10,797.00
2018	42	5280	6229396	Raymond P	14A	LNH	\$700.00
2018	42	5280	6246644	Raymond P	14A	LNH	\$21,305.00
2018	42	5281	6229396	Milva P	14A	LNH	\$16,150.00
2018	42	5282	6229396	Carol L	14A	LNH	\$700.00
2018	42	5282	6265226	Carol L	14A	LNI	\$5,120.00
2018	42	5282	6273947	Carol L	14A	LNH	\$7,300.00
2018	42	5283	6229396	Fisher R	14A	LNI	\$700.00
2018	42	5283	6265226	Fisher R	14A	LNH	\$9,650.00
2018	42	5284	6229396	Angel F	14A	LNH	\$18,300.00
2018	42	5285	6229396	Bessie A	14A	LNI	\$0,200.00
2018	42	5335	6273947	Michael G	14A	LNH	\$11,000.00
2018	42	5336	6273947	Emma J	14A	LNI	\$16,550.00
2018	42	5357	6273947	Carren M	14A	LNH	\$700.00
2018	42	5379	6273947	Tanya J	14A	LNH	\$700.00
					14A	Matrix Code	\$385,086.56
2018	43	5170	6154297	HeartWap Program	14H	LNH	\$30,815.58
2018	43	5170	6156863	HeartWap Program	14H	LNI	\$5,794.09
2018	43	5170	6212235	HeartWap Program	14H	LNH	\$30,197.67
2018	43	5170	6220976	HeartWap Program	14H	LNH	\$15,404.18
2018	43	5170	6229396	HeartWap Program	14H	LNH	\$21,084.02
2018	43	5170	6246644	HeartWap Program	14H	LNH	\$21,812.68
2018	43	5170	6265226	HeartWap Program	14H	LNH	\$36,516.31
2018	43	5170	6273947	HeartWap Program	14H	LNH	\$12,571.27
2018	43	5170	6279084	HeartWap Program	14H	LNI	\$10,774.20
2018	57	5168	6154297	Graffiti Program	14H	LMA	\$1,723.75
2018	57	5168	6156863	Graffiti Program	14H	LMA	\$34.34
2018	57	5168	6212235	Graffiti Program	14H	LMA	\$2,635.34
2018	57	5168	6220976	Graffiti Program	14H	LMA	\$1,057.07
2018	57	5168	6229396	Graffiti Program	14H	LMA	\$1,305.74
2018	57	5168	6246644	Graffiti Program	14H	LMA	\$1,877.19
2018	57	5168	6265226	Graffiti Program	14H	LMA	\$12,792.95
2018	57	5168	6279084	Graffiti Program	14H	LMA	\$4,847.93
2018	57	5168	6284405	Graffiti Program	14H	LMA	\$1,382.08



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDIS Financial Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 06-29-19
 TIME: 11:33
 PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					14H	Matrix Code	\$217,760.39
2010	50	5157	6194297	Code Enforcement	15	LMA	\$2,793.89
2018	50	5157	6196963	Code Enforcement	15	LMA	\$2,740.59
2010	50	5157	6212235	Code Enforcement	15	LMA	\$9,373.09
2018	50	5157	6220976	Code Enforcement	15	LMA	\$6,732.78
2018	50	5157	6228996	Code Enforcement	15	LMA	\$1,308.94
2010	50	5157	6265226	Code Enforcement	15	LMA	\$3,529.15
2018	50	5157	6273947	Code Enforcement	15	LMA	\$4,913.59
2010	50	5157	6279084	Code Enforcement	15	LMA	\$2,793.19
2018	50	5157	6284405	Code Enforcement	15	LMA	\$2,726.39
					15	Matrix Code	\$41,991.61
2017	49	5090	6272773	Golden Heart Home Healthcare	18A	LMI	\$5,000.00
2017	49	5090	6211846	Mom & Roo's	18A	LMI	\$2,500.00
2017	49	5090	6220937	Mom & Roo's	18A	LMI	\$2,500.00
2017	49	5091	6260760	Professional Meals of New England	18A	LMI	\$5,000.00
2010	55	5191	6279084	Small Business Assistance	18A	LMA	\$20,000.00
2018	56	5263	6211846	Try Me Too Breakfast and Lunch	18A	LMI	\$10,000.00
2018	56	5263	6212086	Try Me Too Breakfast and Lunch	18A	LMI	\$5,000.00
2018	56	5262	6212235	TMB Investments	18A	LMI	\$7,155.00
2018	56	5262	6228996	TMB Investments	18A	LMI	\$7,155.00
2018	56	5265	6212235	Emels Flower and Gifts	18A	LMI	\$10,000.00
2018	56	5266	6246644	Emels Flower and Gifts	18A	LMI	\$5,000.00
2018	56	5266	6212235	Souper Sweet Sandwich Shop	18A	LMI	\$10,000.00
2018	56	5266	6246644	Souper Sweet Sandwich Shop	18A	LMI	\$5,000.00
2018	56	5271	6246644	Rosegar Inc., dba Rvk Plk	18A	LMI	\$6,615.00
2018	56	5272	6220976	Champion Childcare	18A	LMI	\$10,000.00
2018	56	5272	6228996	Champion Childcare	18A	LMI	\$5,000.00
2018	56	5353	6273947	F&G Graphic Solutions	18A	LMI	\$7,500.00
2018	56	5362	6273947	Husky's Pizza	18A	LMI	\$10,000.00
2018	56	5362	6284405	Husky's Pizza	18A	LMI	\$5,000.00
2018	56	5365	6273947	WHIT	18A	LMI	\$10,000.00
2018	56	5366	6273947	Elvics Beauty Supply	18A	LMI	\$10,000.00
2018	56	5380	6284405	Toni's Cafe and Grill	18A	LMI	\$5,000.00
					18A	Matrix Code	\$173,425.00
2016	63	4608	6245937	Small Business Technical Assistance Program	18B	LMA	\$1,692.20
					18B	Matrix Code	\$3,697.20
2018	47	5171	6194297	Capacity Building	19C	LMA	\$6,010.75
2018	47	5171	6196963	Capacity Building	19C	LMA	\$1,088.90
2018	47	5171	6212235	Capacity Building	19C	LMA	\$5,521.95
2018	47	5171	6220976	Capacity Building	19C	LMA	\$2,750.56
2018	47	5171	6228996	Capacity Building	19C	LMA	\$3,814.13
2018	47	5171	6246644	Capacity Building	19C	LMA	\$1,036.57
2018	47	5171	6265226	Capacity Building	19C	LMA	\$5,846.94
2018	47	5171	6273947	Capacity Building	19C	LMA	\$2,243.15
2018	47	5171	6279084	Capacity Building	19C	LMA	\$2,870.89
2018	47	5171	6284405	Capacity Building	19C	LMA	\$1,117.94
					19C	Matrix Code	\$35,209.78
Total							\$2,835,367.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	4940	6178761	Clinical & Support Options	03T	LNC	\$817.29
					03T	Matrix Code	\$817.29
2017	11	4954	6178761	Senior Center - Hungry Hill	05A	LNC	\$641.81



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 08-28-19
 TIME: 10:55
 PAGE: 8

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	22	5021	6180797	Senior Food Program	05A	LMC	\$831.78
2018	10	5118	6230076	Senior Center- Elder Affairs	05A	LMC	\$274.70
2018	10	5118	6229396	Senior Center- Elder Affairs	05A	LMC	\$1,440.91
2018	10	5118	6246644	Senior Center- Elder Affairs	05A	LMC	\$2,658.10
2018	10	5118	6265226	Senior Center- Elder Affairs	05A	LMC	\$1,817.37
2018	10	5118	6273947	Senior Center- Elder Affairs	05A	LMC	\$802.67
2018	10	5118	6279084	Senior Center- Elder Affairs	05A	LMC	\$9,515.88
2018	10	5118	6284405	Senior Center- Elder Affairs	05A	LMC	\$1,838.30
2018	10	5118	6298859	Senior Center- Elder Affairs	05A	LMC	\$178.00
2018	14	5122	6220976	Hungry Hill Senior Center	05A	LMC	\$878.00
2018	14	5122	6246644	Hungry Hill Senior Center	05A	LMC	\$632.00
2018	14	5122	6273947	Hungry Hill Senior Center	05A	LMC	\$708.00
2018	14	5122	6279084	Hungry Hill Senior Center	05A	LMC	\$196.88
					05A	Matrix Code	\$22,877.52
2018	7	5115	6229396	Disability Resource Program- CHD	05B	LMC	\$2,388.88
2018	7	5115	6246644	Disability Resource Program- CHD	05B	LMC	\$2,270.74
2018	7	5115	6273947	Disability Resource Program- CHD	05B	LMC	\$361.20
2018	25	5133	6194297	Camp Star	05B	LMC	\$75,000.00
2018	25	5133	6212809	Camp Star	05B	LMC	\$4,854.75
					05B	Matrix Code	\$84,854.75
2017	3	4876	6180797	Black Men of Greater Springfield	06D	LMC	\$1,343.00
2017	4	4911	6178761	Boys & Girls Family Center	06D	LMC	\$778.93
2017	5	4912	6178761	Boys & Girls Family Center	06D	LMC	\$4,309.37
2017	12	4910	6178761	College & Career Readiness	06D	LMC	\$174.04
2017	16	4939	6180797	New North Citizens' Council	06D	LMC	\$2,177.88
2017	18	4934	6180797	New North Citizens' Council	06D	LMC	\$4,024.82
2017	27	5007	6178761	Bridging the Gap	06D	LMC	\$2,444.84
2017	28	4933	6178761	South End Community Center-After School	06D	LMC	\$581.32
2017	35	4941	6178761	Urban League of Springfield	06D	LMC	\$1,888.85
2018	2	5110	6265226	5A	06D	LMC	\$9,000.00
2018	3	5111	6284405	West Dubois Academy	06D	LMC	\$8,730.08
2018	4	5112	6220976	Education & Literacy Program	06D	LMC	\$960.17
2018	4	5112	6229396	Education & Literacy Program	06D	LMC	\$1,036.22
2018	4	5112	6246644	Education & Literacy Program	06D	LMC	\$2,273.33
2018	4	5112	6265226	Education & Literacy Program	06D	LMC	\$3,072.01
2018	4	5112	6279084	Education & Literacy Program	06D	LMC	\$1,154.87
2018	5	5113	6220976	Teens in Transition	06D	LMC	\$352.95
2018	5	5113	6229396	Teens in Transition	06D	LMC	\$571.88
2018	5	5113	6246644	Teens in Transition	06D	LMC	\$910.04
2018	5	5113	6265226	Teens in Transition	06D	LMC	\$1,333.45
2018	5	5113	6279084	Teens in Transition	06D	LMC	\$340.17
2018	6	5114	6212235	Summer Program-Boys & Girls Family	06D	LMC	\$5,000.00
2018	8	5116	6246644	Camp Casa	06D	LMC	\$10,000.00
2018	16	5361	6273947	400 Years of African Americans	06D	LMC	\$1,985.00
2018	16	5361	6279084	400 Years of African Americans	06D	LMC	\$2,000.00
2018	19	5127	6220976	New North Citizens' Council-Summer in the City	06D	LMC	\$10,000.00
2018	21	5129	6220976	TRACKS	06D	LMC	\$1,983.20
2018	21	5129	6246644	TRACKS	06D	LMC	\$1,636.00
2018	21	5129	6273947	TRACKS	06D	LMC	\$2,345.29
2018	23	5131	6191297	Pool Program	06D	LMC	\$61,110.80
2018	23	5131	6212809	Pool Program	06D	LMC	\$4,435.88
2018	26	5132	6191297	Summer Enrichment	06D	LMC	\$80,510.85
2018	24	5132	6212809	Summer Enrichment	06D	LMC	\$3,220.29
2018	26	5134	6194297	Now in the Park	06D	LMC	\$3,280.21
2018	27	5135	6212235	Bridging the Gap	06D	LMC	\$3,410.73
2018	27	5135	6220976	Bridging the Gap	06D	LMC	\$1,355.81



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDRC Final/Initial Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 09-28-19
 TIME: 10:55
 PAGE: 9

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	27	5135	6279396	Bridging the Gap	05D	LMC	\$1,130.91
2018	27	5135	6246644	Bridging the Gap	05D	LMC	\$3,878.19
2018	27	5135	6279384	Bridging the Gap	05D	LMC	\$2,813.62
2018	28	5136	6273917	South End DC- After School	05D	LMC	\$8,236.77
2018	29	5137	6220976	Summer Activities- Central High School	05D	LMC	\$20,801.69
2018	30	5138	6212235	Summer Activities- Marble Street	05D	LMC	\$5,000.00
2018	31	5139	6220976	Springfield Boys Club-Indian Orchard	05D	LMC	\$3,183.89
2018	31	5139	6265226	Springfield Boys Club-Indian Orchard	05D	LMC	\$1,796.68
2018	31	5139	6273917	Springfield Boys Club-Indian Orchard	05D	LMC	\$2,381.00
2018	31	5139	6279064	Springfield Boys Club-Indian Orchard	05D	LMC	\$128.60
2018	32	5140	6220976	Boys & Girls Club- Youth Swim	05D	LMC	\$8,332.13
2018	32	5140	6246644	Boys & Girls Club- Youth Swim	05D	LMC	\$948.81
2018	32	5140	6265226	Boys & Girls Club- Youth Swim	05D	LMC	\$218.08
2018	33	5141	6279064	Pride Literacy Awards	05D	LMC	\$3,787.24
2018	34	5142	6220976	Youth Program at Duggan Apartments	05D	LMC	\$260.00
2018	34	5142	6246644	Youth Program at Duggan Apartments	05D	LMC	\$2,085.00
2018	34	5142	6273947	Youth Program at Duggan Apartments	05D	LMC	\$2,320.00
2018	39	5164	6246644	Be the Stern	05D	LMC	\$2,083.35
2018	39	5164	6284405	Be the Stern	05D	LMC	\$1,250.01
2018	40	5165	6246644	Y-AM Summer	05D	LMC	\$8,708.26
					05D	Matrix Code	\$329,244.81
2017	20	4937	6180797	New North Citizens' Council	05F	LMC	\$8,533.94
2018	13	5121	6273917	New Life Center for Recovery	05F	LMC	\$11,000.00
2018	18	5126	6220976	New North Citizens' Council-Recovery Support	05F	LMC	\$4,871.41
2018	18	5126	6246644	New North Citizens' Council-Recovery Support	05F	LMC	\$3,018.97
2018	18	5126	6273947	New North Citizens' Council-Recovery Support	05F	LMC	\$3,203.95
					05F	Matrix Code	\$31,226.17
2017	37	4913	6178761	YWCA YouthBuild	05I	LMC	\$1,375.28
2018	11	5115	6246644	Springfield WORKS	05H	LMC	\$3,500.00
2018	11	5115	6273917	Springfield WORKS	05I	LMC	\$1,500.00
2018	20	5128	6220976	Hands in Labor	05H	LMC	\$3,817.57
2018	20	5128	6246644	Hands in Labor	05H	LMC	\$3,997.18
2018	20	5128	6273947	Hands in Labor	05I	LMC	\$3,048.82
2018	41	5166	6212235	YouthBuild	05H	LMC	\$3,037.94
2018	41	5166	6220976	YouthBuild	05I	LMC	\$882.27
2018	41	5166	6229396	YouthBuild	05H	LMC	\$873.18
2018	41	5166	6246644	YouthBuild	05H	LMC	\$1,785.83
2018	41	5166	6265226	YouthBuild	05H	LMC	\$2,172.52
2018	41	5166	6273947	YouthBuild	05H	LMC	\$1,299.88
2018	41	5166	6284405	YouthBuild	05I	LMC	\$1,818.88
					05H	Matrix Code	\$28,855.89
2017	14	4907	6180797	Fair Housing Project	05J	LMC	\$1,500.00
2018	15	5123	6246644	Fair Housing	05J	LMC	\$3,000.00
2018	15	5123	6279084	Fair Housing	05J	LMC	\$1,500.00
					05J	Matrix Code	\$6,000.00
2017	32	4908	6178761	Access Funds	05L	LMC	\$3,091.00
2018	38	5163	6220976	Access Funds	05L	LMC	\$5,388.28
2018	38	5163	6246644	Access Funds	05L	LMC	\$1,534.58
2018	38	5163	6279084	Access Funds	05L	LMC	\$1,888.58
					05L	Matrix Code	\$11,703.34
2017	6	4915	6180797	Center for Human Development	05M	LMC	\$811.00
2017	34	4867	6178761	Springfield Partners for Community Action	05M	LMC	\$3,217.00
					05M	Matrix Code	\$3,928.00
2017	15	4931	6178761	Mental Health Association	05O	LMC	\$5,174.28
					05O	Matrix Code	\$5,174.28
2018	72	5235	6212235	Keep Springfield Beautiful	05V	LMA	\$850.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 SPRINGFIELD, MA

DATE: 08-29-18
 TIME: 10:55
 PAGE: 11

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	72	5235	6279084	Keep Springfield Beautiful	05V	LMA	\$5,194.00
2018	72	5235	6284405	Keep Springfield Beautiful	05V	LMA	\$159.00
					05V	Matrix Code	\$6,000.00
2017	13	4914	6178761	Martin Luther King Family Services	05Z	LMC	\$440.08
2017	18	4908	6180797	New North Citizens' Council	05Z	LMC	\$1,201.00
2017	21	4935	6180797	New North Citizens' Council- ESCO	05Z	LMC	\$3,901.28
2017	33	4906	6178761	Mom Squad and Turning Points Program	05Z	LMC	\$1,444.76
2017	35	4866	6178761	Springfield Vietnamese Cultural Center	05Z	LMC	\$8,527.55
2018	9	5117	6228976	Worthington Street Shelter	05Z	LMC	\$5,471.79
2018	9	5117	6246644	Worthington Street Shelter	05Z	LMC	\$38,908.89
2018	9	5117	6279084	Worthington Street Shelter	05Z	LMC	\$11,305.91
2018	9	5117	6284405	Worthington Street Shelter	05Z	LMC	\$5,409.86
2018	12	5120	6212235	Adult Education -The Gray House	05Z	LMC	\$2,997.42
2018	12	5120	6228976	Adult Education -The Gray House	05Z	LMC	\$5,576.52
2018	12	5120	6246644	Adult Education -The Gray House	05Z	LMC	\$4,079.99
2018	12	5120	6265226	Adult Education -The Gray House	05Z	LMC	\$1,730.78
2018	12	5120	6273947	Adult Education -The Gray House	05Z	LMC	\$615.32
2018	17	5125	6228976	New North Citizens' Council- Homeless Prevention	05Z	LMC	\$4,279.28
2018	17	5125	6246644	New North Citizens' Council- Homeless Prevention	05Z	LMC	\$4,664.28
2018	17	5125	6273947	New North Citizens' Council- Homeless Prevention	05Z	LMC	\$4,446.00
2018	22	5130	6228976	Adult Basic Education- NNCC	05Z	LMC	\$676.38
2018	22	5130	6246644	Adult Basic Education- NNCC	05Z	LMC	\$9,549.89
2018	22	5130	6273947	Adult Basic Education- NNCC	05Z	LMC	\$6,880.89
2018	35	5143	6212235	HEROS 4 WETS	05Z	LMC	\$477.49
2018	35	5143	6246644	HEROS 4 WETS	05Z	LMC	\$1,383.49
2018	36	5161	6228986	Community Support Program-SWACA	05Z	LMC	\$1,859.00
2018	36	5161	6246644	Community Support Program-SWACA	05Z	LMC	\$1,790.00
2018	36	5161	6284405	Community Support Program-SWACA	05Z	LMC	\$2,075.08
2018	37	5162	6228976	Turning Points & Mom Squad	05Z	LMC	\$533.70
2018	37	5162	6246644	Turning Points & Mom Squad	05Z	LMC	\$1,027.50
2018	37	5162	6279084	Turning Points & Mom Squad	05Z	LMC	\$2,460.00
					05Z	Matrix Code	\$131,695.87
Total							\$662,477.93

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	4957	6200760	CDBG Administration and Planning	21A		\$27,850.45
2018	1	5109	6194297	Planning & Admin	21A		\$128,876.58
2018	1	5109	6196963	Planning & Admin	21A		\$22,859.90
2018	1	5109	6212235	Planning & Admin	21A		\$119,811.88
2018	1	5109	6228976	Planning & Admin	21A		\$55,815.47
2018	1	5109	6229396	Planning & Admin	21A		\$90,859.07
2018	1	5109	6246644	Planning & Admin	21A		\$89,408.08
2018	1	5109	6264553	Planning & Admin	21A		\$4,811.81
2018	1	5109	6265226	Planning & Admin	21A		\$127,044.79
2018	1	5109	6272773	Planning & Admin	21A		\$55.18
2018	1	5109	6273947	Planning & Admin	21A		\$38,729.00
2018	1	5109	6279084	Planning & Admin	21A		\$58,887.42
2018	1	5109	6284381	Planning & Admin	21A		\$1,246.29
2018	1	5109	6284405	Planning & Admin	21A		\$52,751.83
					21A	Matrix Code	\$786,145.10
Total							\$786,145.10

CR-05 Goals and Outcomes

DRAFT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Springfield has completed its fourth year of implementation of the strategic plan it created in 2015. The City has met or exceeded its goals for many activities over both the FY19 program year and over the first year of the five year consolidated planning period.

During the 2015-2019 planning period, the City significantly advanced major initiatives with investment of CDBG and HOME funds.

See Attachment 2 CR 05 Goals and Outcomes.

***** CR-05 Goals and Outcomes- In the word document, Goals and Category Indicators are populating in error throughout CR-05.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome Indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: 5	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	205574	456.83%	12000	47496	345.82%

CAPER

Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	39244	39.24%	4931	13695	274.41%
Community Development	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit				0		
Community Development	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	5295	105.90%	1000	1023	102.30%
Community Development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	50	34	68.00%	10	3	30.00%
Community Development	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/foreclosed Property Care	Household Housing Unit	1000	191685	19,168.50%	1000	1550	155.00%
Community Development	Non-Housing Community Development	CDBG: \$	Other	Other	1945	196902	10,123.50%	1000	46167	4,615.70%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	4285	428.50%	2100	4285	204.05%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	25	13	52.00%	8	2	25.00%

CAPER

2

OMB Control No: 2506-0117 (exp. 06/30/2018)

Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Jobs created/retained	Jobs	25	37	148.00%	8	10	125.00%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	66	132.00%	15	16	106.67%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	0	0.00%			
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Other	Other	0	0		2000		%
Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than: Low/Moderate Income Housing Benefit	Persons Assisted	0	416		0	416	
Homeless and Special Needs Population	Non-Homeless Special Needs	HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	1045	149.29%	203	510	251.23%

Neighborhood Stabilization and Housing	Affordable Housing Public, Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	2	0	0	0.00%	0	0
Neighborhood Stabilization and Housing	Affordable Housing Public, Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	66	11	132.00%	22	200.00%
Neighborhood Stabilization and Housing	Affordable Housing Public, Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	7	5	4	71.43%	1	25.00%

OMB Control No: 2506-0117 (exp. 06/30/2018)

CAPER

5

Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	138	138.00%	30	29	96.67%
Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	400	481	120.25%	114	120	105.26%
Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	75	2317	3,089.33%	3	0	0.00%

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

HOPWA CAPER

DRAFT

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MAH18-F002		Operating Year for this report From (mm/dd/yy) 7/1/18 To (mm/dd/yy) 6/30/19		
Grantee Name City of Springfield, MA				
Business Address		1600 East Columbus Avenue		
City, County, State, Zip		Springfield	Hampden	MA 01103
Employer Identification Number (EIN) or Tax Identification Number (TIN)		EIN# 04-6001415		
DUN & Bradstreet Number (DUNs):		DUNS# 073011921	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 4ALL7	
*Congressional District of Grantee's Business Address		MA 1 st Congressional District		
*Congressional District of Primary Service Area(s)		MA 1 st Congressional District		
*City(ies) and County(ies) of Primary Service Area(s)		Springfield	Counties: Hampden	
Organization's Website Address Springfieldcityhall.com		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name A Positive Place		Parent Company Name, if applicable Cooley Dickinson Hospital	
Name and Title of Contact at Project Sponsor Agency		Betsy Shally-Jensen, Director	
Email Address		betsy_shally-jensen@cooley-dickinson.org	
Business Address		P.O. Box 1299	
City, County, State, Zip.		Northampton, Hampshire County, MA 01061	
Phone Number (with area code)		413-586-8288	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-2617 175	22-2617 175
DUN & Bradstreet Number (DUNS):		06-699-1605	
Congressional District of Project Sponsor's Business Address		MA 2 nd Congressional District	
Congressional District(s) of Primary Service Area(s)		MA 1 st and 2 nd Congressional District	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Northampton, Holyoke, Springfield, Greenfield, Turners Falls, Ware, Amherst, Chicopee, Easthampton	Counties: Hampden, Franklin, Hampshire
Total HOPWA contract amount for this Organization for the operating year		\$169,225.00	
Organization's Website Address		Cooley-dickinson.org/main/hiv-aids.aspx	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>			

Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name New North Citizens Council		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Maria Perez, Coordinator		
Email Address	mperez@newnorthcc.org		
Business Address	2455 Main Street		
City, County, State, Zip	Springfield, Hampden County, MA 01107		
Phone Number (with area code)	413-746-4885		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	23-7371934	23-7371934	
DUN & Bradstreet Number (DUNS):	937637718		
Congressional District of Project Sponsor's Business Address	MA 2 nd Congressional District		
Congressional District(s) of Primary Service Area(s)	MA 2 nd Congressional District		
City(ies) and County(ies) of Primary Service Area(s)	Cities Springfield	Counties Hampden	
Total HOPWA contract amount for this Organization for the operating year	\$187,745.00		
Organization's Website Address	Newnorthcc.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Please check if yes and a faith-based organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.		
Please check if yes and a grassroots organization. <input type="checkbox"/>			

Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name River Valley Counseling Center		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency		Kelly Gloster, Director	
Email Address		Gloster_Kelly@holyothealth.com	
Business Address		120 Maple Street, Suite 301	
City, County, State, Zip,		Springfield, Hampden, MA 01103	
Phone Number (with area code)		413-377-6414	
Employer Identification Number (EIN) or Tax Identification Number (TIN)		04-2174657	
DUN & Bradstreet Number (DUNS):		602809733	
Congressional District of Project Sponsor's Business Address		MA 2 nd Congressional District	
Congressional District(s) of Primary Service Area(s)		MA 2 nd Congressional District	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Springfield, Holyoke, Chicopee	Counties: Hampden
Total HOPWA contract amount for this Organization for the operating year		\$220,858	
Organization's Website Address		rvcc-inc.org	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization. <input type="checkbox"/>			

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The City of Springfield administers the **HOPWA** program for the three-county area of Hampden, Hampshire and Franklin Counties. In this area, the most recent available surveillance data (Jan. 1, 2017) indicates that there are 2082 reported cases of persons living with HIV/AIDS: 78 in Franklin County, 170 in Hampshire County, and 1834 in Hampden County. Hampden County includes the cities of Springfield, Holyoke and Chicopee.

In FY18-19, recipients of HOPWA funding provided services to 299 unduplicated households, with 404 separate incidents of service. The funded agencies provided Tenant-Based Rental Assistance (TBRA) to 30 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to 49 households; Permanent Housing Placement Services to 26 Households, housing information to 60 households, advocacy/legal services to 86 households and supportive services to 134 households.

The following agencies received HOPWA funds:

- 1. River Valley Counseling Center** is a licensed mental health clinic and a multi-service agency. The mission of RVCC's HIV/AIDS Project is to support those affected by HIV/AIDS and to promote community awareness of the issues surrounding HIV/AIDS. The Project provides: information, assessment and referral services; comprehensive, bi-lingual/bi-cultural case management for medical and social services; HIV/AIDS consumer support groups; access to the Positive Alliance Network, a program designed specifically to provide mental health services to minorities affected by HIV/AIDS; an array of housing services for HIV+ individuals; and membership to a drop-in center that provides a safe environment for HIV+ individuals to use a computer lab, access video and book libraries, prepare snacks and enjoy healthy congregate lunch meals. RVCC primarily serves residents of Hampden County, and has offices in Springfield and Holyoke. RVCC uses HOPWA funds to provide supportive housing and housing information services and legal advocacy. RVCC supplements its HOPWA funding with CoC program funds, which enable the organization to provide housing subsidies and supportive services to an additional 30 households. The contact person for RVCC's HOPWA program is Kelly Gloster.
- 2. New North Citizen's Council** provides advocacy, public and human services to Hampden County residents with an emphasis on Hispanic/Latino community for the purpose of enhancing the preservation and support of the family resulting in the improvement of quality of life. NNCC uses HOPWA funds to provide prevention (STRMU), rental start-up, and supportive services to individuals who are HIV positive and are homeless or at risk of becoming homeless. NNCC's contact program for the HOPWA program is Maria Perez.
- 3. Cooley Dickinson Hospital's A Positive Place** provides case management and comprehensive and confidential support services to people living with HIV infection, their families, and friends using a harm reduction philosophy. A Positive Place primarily serves residents of Hampshire and Hampden Counties, and uses HOPWA funds to provide tenant-based rental assistance and support services. The contact person for A Positive Place is Betsy Shally-Jensen.

The agency keeps a wait list if no subsidies are available (and upon receipt of adequate documentation), each applicant will be placed on the HOPWA wait list. The Cooley Dickinson Hospital Supportive Housing Program wait list will be organized and prioritized according to the following priorities:

- 1) Chronically homeless, a homeless person with a disability homeless for a year or more OR has had at least 4 episodes of homelessness with the past 3 years.
- 2) Homeless, living on the streets or in a shelter, or substandard Housing
- 3) Homeless, living in an institution and facing imminent displacement
- 4) Doubled-up with friends or family
- 5) Paying more than 75% of income towards rent
- 6) Paying more than 50% of income towards rent
- 7) All things being equal, those clients identified with the highest acuity per agency ranking standard, will be prioritized.

The wait list will be reviewed as new clients apply throughout the year and up-dated annually through a notification letter. Sent to all clients on the wait list, this notification letter will require clients to submit updated eligibility information within 21 days of receipt of the letter in order to remain on the wait list.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.
2. **Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.
3. **Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.
4. **Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

In FY18-19, recipients of HOPWA funding served 299 unduplicated households with 404 services. The funded agencies provided Tenant-Based Rental Assistance (TBRA) to 30 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to 49 households; Permanent Housing Placement Services to 26 Households, housing information to 60 households and advocacy/legal services to 86 households and supportive services to 134 households.

B. Annual Performance Under the Action Plan

1. **Outputs Reported.** During this year, HOPWA grantees assisted 299 unduplicated households. Over 40% of funds are used to provide Tenant-Based Rental Assistance or Short Term Rental, Utilities or Mortgage Assistance. The rest of the funds go to supportive services, rental start-up (first, last and security deposit) and legal assistance related to housing issues.

Grantees operate in all three counties that are covered by the HOPWA grant (Franklin, Hampshire and Hampden). The highest rates of HIV are in the cities located in Hampden County (Springfield, Holyoke and Chicopee). As a result, two of the three grantees are located within in Hampden County and the third grantee serves all three counties. Grantees are chosen every three years through a competitive request for proposals process. An RFP process was undertaken in spring 2018, which will result in the same three agencies (RVCC, A Positive Place, and NNCC) receiving funding over the next three fiscal years. These are the major agencies serving the HIV population and were the only respondents to the RFP.

2. **Outcomes Assessed.** The programs that provide TBRA and STRMU achieve housing stability of 100%. These programs also report success in improving access to health care.
3. **Coordination.** Grantees are all members of the Springfield Hampden County Continuum of Care, and one of them is also a member of the Three-County (Franklin, Hampshire, Berkshire) Continuum of Care. The two CoCs have come together to create a regional effort to end homelessness.

The HOPWA program and our other programs have not done any housing development. As part of our regional effort, we are encouraging housing developers and service providers to work together to create permanent supportive housing.

4. **Technical Assistance.** There are no specific requests for technical assistance at this time. Technical assistance is welcome at any time to update staff on any changes within the program.

c. Barriers and Trends Overview

Provide narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The highest rates of HIV in our area are due to injection drug use, so persons with HIV tend to have barriers to obtaining stable housing that are linked to substance abuse—poor credit, negative landlord histories, and criminal records. Our sub grantees are trained to advocate for clients to help them overcome these barriers, and have also established strong relationships with individual landlords, which enable them to find units for hard-to-house households.

While it is possible to find affordable units in Hampden County, it can be harder to locate affordable units in Hampshire County, where there are numerous colleges, causing high demand for rental units. Our Hampshire County sub grantee is especially proactive in conducting housing search.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

The greatest challenge has been the scarcity of resources to serve the eligible population. Eligible participants generally have very low incomes, and require subsidized housing, as well as support services. There is not a sufficient supply of affordable housing. There are also insufficient supportive services for this population. Coupling these factors with an increased life expectancy results in a tremendously burdened system. These factors make it critically important that HOPWA providers continue to partner with mainstream providers of housing and health services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

None.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$37,662	MCM & Peer Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: MDPH	\$145,050	Case management & medical transp.	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: MDPH	\$749	Staff Travel	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: MDHP Dental Pro	\$1,000	Dental Care	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: HDAP	\$7,219	Rx Co-Pay/ Premium asst.	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$1,200	Bob's Discount Furniture Vouchers	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$1,550	Fundraising for emer food vouchers	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	600	Salvation Army Start Up	<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$34,889		
TOTAL (Sum of all Rows)	\$229,919		

2. Program Income and Resident Rent Payments **N/A**

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals & actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	26	30			198,605	186,766
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance	42	49			18,000	29,025
5.	Permanent Housing Placement Services	18	26			47,648	33,448
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance: (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e & f equal the sum of Rows 1-5)	86	105			264,253	249,239
Housing Development (Construction & Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	86	105			166,691	164,025
11b.	Supportive Services provided by project sponsor that only provided supportive services	95	134			85,226	76,733
12.	Adjustment for duplication (subtract)	86	105				
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	95	134			251,917	240,758
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services	50	60			23,148	23,835
15.	Total Housing Information Services	50	60			23,148	23,835
Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification - establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					17,561	17,561
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					38,510	36,791
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					56,071	54,352
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)		299			595,389	568,184

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	154	\$149,714
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR 9574.310		
8.	Legal services	86	\$27,541
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach	89	\$49,192
13.	Transportation	30	\$3,009
14.	Other Activity (if approved in grant agreement). Specify: program misc supplies, office space, etc.	53	\$11,302
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	412	
16.	Adjustment for Duplication (subtract)	278	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	134	\$240,758

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	49	\$29,025
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	31	\$17,696
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	1	1,800
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	17	\$9529
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program. Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities) A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	30	28	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison	1	
			8 Disconnected/Unknown		Life Event
			9 Death	1	
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death		

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Rcv HOPWA Housing Subsidy Assn to the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temp Stable w/Reduced Risk of Hmla
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death		
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
49	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	49	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		Temporarily Stable, with Reduced Risk of Homelessness
	Likely that additional STRMU is needed to maintain current housing arrangements		
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		Unstable Arrangements
	Emergency Shelter/street		
	Jail/Prison		
Disconnected			
Death		Life Event	
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			4
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			0

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	105
b. Case Management	105
c. Adjustment for duplication (subtraction)	105
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	105
2. For Project Sponsors that did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	49
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	49

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	105	129	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	105	132	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	104	133	Access to Health Care
4. Accessed and maintained medical insurance/assistance	105	134	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	105	119	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
--	--	--

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
---	--	--

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, and education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	28	26

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	105

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	29
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	3
4. Transitional housing for homeless persons	0
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	5
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7. Psychiatric hospital or other psychiatric facility	0
8. Substance abuse treatment facility or detox center	0
9. Hospital (non-psychiatric facility)	0
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	0
12. Rented room, apartment, or house	53
13. House you own	0
14. Staying or living in someone else's (family and friends) room, apartment, or house	18
15. Hotel or motel paid for without emergency shelter voucher	0
16. Other	0
17. Don't Know or Refused	0
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	105

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	5

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	105
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	50
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	157

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	7	2	0	0	9
3.	31 to 50 years	22	22	4	0	48
4.	51 years and Older	29	19	0	0	48
5.	Subtotal (Sum of Rows 1-4)	58	43	4	0	105
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	15	13	0	0	28
7.	18 to 30 years	9	4	0	0	13
8.	31 to 50 years	4	5	0	0	9
9.	51 years and Older	1	1	0	0	2
10.	Subtotal (Sum of Rows 6-9)	29	23	0	0	52
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	87	66	4	0	157

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native	0	0	0	0
2. Asian	1	0	0	0
3. Black/African American	22	0	10	0
4. Native Hawaiian/Other Pacific Islander	0	0	0	0
5. White	61	51	31	29
6. American Indian/Alaskan Native & White	0	0	0	0
7. Asian & White	0	0	0	0
8. Black/African American & White	0	0	0	0
9. American Indian/Alaskan Native & Black/African American	0	0	0	0
10. Other Multi-Racial	21	21	11	11
11. Column Totals (Sum of Rows 1-10)	105	72	52	40

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	105
2.	31-50% of area median income (very low)	0
3.	51-80% of area median income (low)	0
4.	Total (Sum of Rows 1-3)	105

N/A

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a *group and under type of Facility write "Scattered Sites."*

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check only one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility <u>Specify:</u>						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) <u>Specify:</u>		
e. Adjustment to eliminate duplication (subtract)		
f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

HOME Report

DRAFT

DATE: 08-28-19
 TIME: 10:57
 PAGE: 1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 (Integrating Disbursement and Information System)
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

REPORT FOR: PROGRAM : HOME
 FISCAL YEAR : 2016
 PROJECT : ALL
 ACTIVITY : A.J.

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Year	Line Item	Status	LODCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2013 - 44	5175	First Time Homebuyer and Program Delivery		6184287	4	Completed	9/26/2018	2016	M18MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2013 - 41	5176	First Time Homebuyer and Program Delivery		6184287	6	Completed	9/26/2018	2016	M18MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2013 - 44	5177	First Time Homebuyer and Program Delivery		6184287	3	Completed	9/26/2018	2016	M18MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2010 - 44	5178	First Time Homebuyer and Program Delivery		6194287	1	Completed	9/26/2018	2015	M18MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018 - 44	5179	First Time Homebuyer and Program Delivery		6194287	2	Completed	9/26/2018	2015	M18MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018 - 44	5180	First Time Homebuyer and Program Delivery		6194287	9	Completed	9/26/2018	2015	M18MC250209	EN	\$2,015.00
									Activity Total		\$2,015.00
2018 - 44	5181	First Time Homebuyer and Program Delivery		6194287	10	Completed	9/26/2018	2015	M18MC250209	EN	\$494.94
									Activity Total		\$494.94
2018 - 44	5181	First Time Homebuyer and Program Delivery		6194287	7	Completed	9/26/2018	2015	M18MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00

DATE: 08-26-18
 TIME: 10:57
 PAGE: 2

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, VA

2015 - PR05

AD

Program Year/ Project	IDIS Ac. ID	Activity Name	Order Year	Voucher Number	Line Item	Voucher Status	LOOS Sent Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 44	5153	Aselma M	6-9-2017	5	Completed	9/26/2018	2015	M15MC250209	EM	\$2,500.00	
Activity Total											
2018 44	5165	Sharon C	6-9-2017	8	Completed	9/26/2018	2015	M15MC250209	EM	\$2,500.00	
Activity Total											
2018 44	5205	Otelma P	6-9-2018	10	Completed	10/3/2018	2016	M16MC250209	EM	\$2,500.00	
Activity Total											
2018 44	5206	Marilyn V	6-9-2018	9	Completed	10/3/2018	2016	M16MC250209	EM	\$2,500.00	
Activity Total											
2018 44	5207	Angela R	6-9-2018	8	Completed	10/3/2018	2016	M16MC250209	EM	\$2,500.00	
Activity Total											
2018 44	5208	Angelique D	6-9-2018	7	Completed	10/3/2018	2016	M16MC250209	EM	\$2,500.00	
Activity Total											
2018 44	5209	Eric A	6-9-2018	6	Completed	10/3/2018	2016	M16MC250209	EM	\$2,500.00	
Activity Total											
2018 44	5210	Rebelle V	6-9-2018	4	Completed	10/3/2018	2016	M16MC250209	EM	\$1,965.00	
2018 44	516558		6-9-2018	5	Completed	10/3/2018	2016	M16MC250209	EM	\$535.00	

DATE: 08-23-15
 TIME: 10:57
 PAGE: 3

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Breakdown Report by Project and Activity
 SPRINGFIELD, MA

03-25 - 7805

Program Year/ Project	SCIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	AD Voucher Status	LOUIS Said Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2013 44	5211	Jenny Loo V		5196559	3	Completed	10/31/2013	2014	M169C250209	EN	\$2,500.00
											\$2,500.00
											Activity Total
2013 44	5212	Yanna B		5196558	2	Completed	10/31/2013	2014	M169C250209	EN	\$2,500.00
											\$2,500.00
											Activity Total
2013 44	5213	Yahira C		5196560	1	Completed	10/31/2013	2014	M169C250209	EN	\$2,500.00
											\$2,500.00
											Activity Total
2013 44	5241	J. Durjos		5211795	4	Completed	11/27/2013	2013	M169C250209	PI	\$2,500.00
											\$2,500.00
											Activity Total
2013 44	5242	Ivelisse M		5211231	2	Completed	11/26/2013	2013	M169C250209	EN	\$2,500.00
											\$2,500.00
											Activity Total
2013 44	5243	William M & Mo Marie H		5211795	5	Completed	11/27/2013	2013	M169C250209	PI	\$2,500.00
											\$2,500.00
											Activity Total
2013 44	5244	Jessie B		5211705	1	Completed	11/27/2013	2013	M169C250209	PI	\$2,500.00
											\$2,500.00
											Activity Total
2013 44	5245	Carlene F		5211705	2	Completed	11/27/2013	2013	M169C250209	PI	\$2,500.00
											\$2,500.00
											Activity Total

DATE: 08-28-18
 TIME: 10:57
 PAGE: 4

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursements and Information System
 Division Report by Project and Activity
 SPRINGFIELD, MA

2018 - P405

Program Year/ Project	AD	Program Year	Line Number	Line Item	Line Description	AD	Line Number	Line Item	Line Description	Start Date	End Date	Fund Type	Drawn Amount
2018 - 44		2018	6211705	5	Completed	11/27/2018	2018	M18MCD50209	PI				\$2,500.00
													52,500.00
													Activity Total
2018 - 41		2018	6211705	1	Completed	11/27/2018	2018	M18MCD50209	PI				\$2,500.00
													52,500.00
													Activity Total
2018 - 44		2018	6211705	5	Completed	11/27/2018	2018	M18MCD50209	PI				\$2,500.00
													52,500.00
													Activity Total
2018 - 44		2018	6211705	11	Completed	11/27/2018	2018	M18MCD50209	PI				\$2,500.00
													52,500.00
													Activity Total
2018 - 44		2018	6211705	10	Completed	11/27/2018	2018	M18MCD50209	PI				\$2,500.00
													52,500.00
													Activity Total
2018 - 44		2018	6211706	3	Completed	11/27/2018	2018	M18MCD50209	PI				\$2,500.00
													52,500.00
													Activity Total
2018 - 44		2018	6211706	13	Completed	11/27/2018	2018	M18MCD50209	PI				\$2,500.00
													52,500.00
													Activity Total
2018 - 44		2018	6211706	14	Completed	11/27/2018	2018	M18MCD50209	PI				\$2,500.00
													52,500.00
													Activity Total

DATE: 08-28-19
 TIME: 10:57
 PAGE: 5

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 DrawDown Report by Project and Activity
 SPRINGFIELD, MA

Program Year/ Project	IOIS Act ID	Activity Name	Prior Voucher Year	Line Item	Voucher Status	LCOS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
			62112005	7	Completed	11/27/2018	2018	M16MC250209 PI	PI	\$2,500.00	
			Activity Total								\$2,500.00
2018 44	5255	Atlanta P	62117018	8	Completed	11/27/2018	2018	M16MC250205 PI	PI	\$2,500.00	
			Activity Total								\$2,500.00
2018 44	5256	Leah S	62117016	12	Completed	11/27/2018	2018	M16MC250209 PI	PI	\$2,500.00	
			Activity Total								\$2,500.00
2018 44	5260	Donat D-G & Head&h G	62121199	4	Completed	11/28/2018	2018	M16MC250209 EN	EN	\$2,500.00	
			Activity Total								\$2,500.00
2018 44	5261	Maly & Jose C	62121199	3	Completed	11/26/2018	2018	M16MC250205 EN	EN	\$2,500.00	
			Activity Total								\$2,500.00
2018 44	5262	Sheila N	62121199	1	Completed	11/26/2018	2018	M16MC250205 EN	EN	\$2,500.00	
			Activity Total								\$2,500.00
2018 44	5264	Jose D	62121199	2	Completed	11/28/2018	2018	M16MC250209 EN	EN	\$2,500.00	
			Activity Total								\$2,500.00
2018 44	5273	Kassandra C & Roditt J	5220230	4	Completed	12/21/2018	2018	M16MC250209 EN	EN	\$1,000.00	
			5220230	5	Completed	12/21/2018	2018	M16MC250209 PI	PI	\$1,500.00	
			Activity Total								\$2,500.00
2018 44	5274	Mohammad G									

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

2018 - 2019

Program Year/ Project	AD	1015 Act ID	Activity Name	Prior Voucher Year	Line Item	Voucher Status	LOUIS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018	44	5275	Capital P	6220230	1	Completed	12/21/2018	2016	M16MC250209	EN	\$1,313.00
				6220230	2	Completed	12/21/2018	2016	M16MC250209	PI	\$1,187.00
									Activity Total		\$2,500.00
2018	41	5289	Jared 3	6229433	9	Completed	1/25/2019	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2019	44	5290	Luisa L	6229433	3	Completed	1/25/2019	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2019	44	5291	Luis R V	6229433	5	Completed	1/25/2019	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2019	40	5292	Hilda E	6229436	7	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2019	44	5293	Miguel H	6229432	6	Completed	1/23/2019	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018	44	5294	Ramon R & Minnie G-D	6229432	10	Completed	1/25/2019	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018	44	5255	Roseline CP	6229432	10	Completed	1/25/2019	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00

Program Year/ Project	AD	Line Item	Year	Voucher Number	Line Item	Activity Name	Status	L0005 Start Date	L0005 End Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2015	44	First Time Homebuyer and Program Delivery	5496	Luis W	5257	Luis F	Completed	1/25/2019	2015	M16MC250209	EN	\$2,500.00	
Activity Total													\$2,500.00
2016	44	First Time Homebuyer and Program Delivery	5257	Luis F	5256	Katherine D	Completed	1/25/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total													\$2,500.00
2016	44	First Time Homebuyer and Program Delivery	5256	Katherine D	5300	Sohaine R	Completed	1/25/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total													\$2,500.00
2016	44	First Time Homebuyer and Program Delivery	5300	Sohaine R	5301	Miguel C	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total													\$2,500.00
2018	44	First Time Homebuyer and Program Delivery	5301	Miguel C	5302	William S & Eneida R	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total													\$2,500.00
2018	44	First Time Homebuyer and Program Delivery	5302	William S & Eneida R	5312	Angel M & Carmen M	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total													\$2,500.00
2018	44	First Time Homebuyer and Program Delivery	5312	Angel M & Carmen M	5313	Herbal S & Carlos Z	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total													\$2,500.00

DATE: 08-28-18
 TIME: 10:57
 PAGE: 3

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrate, Rehabilitate and Modernize System
 Disacown Report by Project and Activity
 SPRINGFIELD, MA

1005 - 2405

Program Year/ Project	AD	2015 Act ID	Activity Name	Prior Year	Voucher Year	Line Item	Voucher Status	LOCUS Start Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 - 41	First Time Homebuyer and Program Delivery	5314	Jorge R	6244485	10	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total												
2018 - 41	First Time Homebuyer and Program Delivery	5315	William S	6244486	14	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total												
2018 - 44	First Time Homebuyer and Program Delivery	5316	Ferry J	6244486	12	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total												
2018 - 44	First Time Homebuyer and Program Delivery	5317	Della A	6244486	4	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total												
2018 - 44	First Time Homebuyer and Program Delivery	5318	Yanira V	6244486	15	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total												
2018 - 44	First Time Homebuyer and Program Delivery	5319	Liz R	6244486	11	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total												
2018 - 44	First Time Homebuyer and Program Delivery	5320	Joseph K & Suzanne L	6244486	18	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total												
2018 - 44	First Time Homebuyer and Program Delivery	5321	Arcadio C & Yohana C	6244486	9	Completed	3/13/2019	2016	M16MC250209	EN	\$2,500.00	
Activity Total												

DATE: 08-28-18
 TIME: 10:57
 PAGE: 9

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Disbursement Report by Project and Activity
 SPRINGFIELD, MA

Program Year/Project	44	Line Item	Prior Year	LOCES Send Date	Grant Year	Grant Number	FUND Type	Drawn Amount
2018 44	13	Completed	6244485	3/13/2019	2016	M18MPC250209	EN	\$2,500.00
						Activity Total		\$2,500.00
2018 44	8	Completed	6244486	3/13/2019	2016	M18MPC250209	EN	\$2,500.00
						Activity Total		\$2,500.00
2018 44	10	Completed	6244486	3/13/2019	2016	M18MPC250209	EN	\$2,500.00
						Activity Total		\$2,500.00
2018 44	17	Completed	6244486	3/13/2019	2016	M18MPC250209	EN	\$2,500.00
						Activity Total		\$2,500.00
2018 44	19	Completed	6244486	3/13/2019	2016	M18MPC250209	EN	\$2,500.00
						Activity Total		\$2,500.00
2018 44	1	Completed	6258009	4/22/2019	2016	M18MPC250209	PI	\$2,500.00
						Activity Total		\$2,500.00
2018 44	8	Completed	6258009	4/22/2019	2016	M18MPC250209	EN	\$2,500.00
						Activity Total		\$2,500.00
2018 44	7	Completed	6258009	4/22/2019	2016	M18MPC250209	EN	\$2,500.00
						Activity Total		\$2,500.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SEPTEMBER, 2018

IDIS - FCIS

AD

Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year	Prior Voucher Number	Line Item	Voucher Status	DOCIS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 44	5335	Dajana R	2016	6258009	6	Completed	4/22/2019	2016	M15MC250209	EN	\$2,500.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,500.00
2018 44	5335	Jose D M	2016	6258009	2	Completed	4/22/2019	2016	M15MC250209	EN	\$2,500.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,500.00
2018 44	5337	Alicia V-D & Irving S	2017	6258009	3	Completed	4/22/2019	2017	M17MC250209	EN	\$2,500.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,500.00
2018 44	5339	Jose H	2018	6258009	13	Completed	4/22/2019	2018	M18MC250209	PI	\$2,500.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,500.00
2018 44	5339	Javier M-B	2016	6258009	4	Completed	4/22/2019	2016	M16MC250209	EN	\$2,500.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,500.00
2018 44	5340	Jed R S	2018	6258009	11	Completed	4/22/2019	2018	M18MC250209	PI	\$2,500.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,500.00
2018 44	5341	Cherise E	2016	6258009	12	Completed	4/22/2019	2016	M16MC250209	PI	\$2,500.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,500.00
2018 44	5342	Emmanuel T-V	2016	6258009	5	Completed	4/22/2019	2016	M16MC250209	EN	\$24.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,256.00
		First Time Homebuyer and Program Delivery							Activity Total		\$2,500.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 (Integrator) Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

035 - P405

Program Year/ Project	AD	AD ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCES Send Date	Grant Year	Grant Number	Fund Type	Draw Amount
2018 44	5543	5543	Richard L G	6258009	5	Completed	4/22/2019	2018	M18MC250209	PI		\$2,500.00
										Activity Total		\$2,500.00
2018 44	5544	5544	Shezahn C	6258009	17	Completed	4/22/2019	2018	M18MC250209	PI		\$1,500.00
										Activity Total		\$2,500.00
2018 44	5545	5545	Shelmya R R	6258009	16	Completed	4/22/2019	2018	M18MC250209	PI		\$1,500.00
										Activity Total		\$2,500.00
2018 44	5546	5546	Rosalee G, J	6258009	18	Completed	4/22/2019	2018	M18MC250209	PI		\$2,500.00
										Activity Total		\$2,500.00
2018 44	5547	5547	Mariaia A	6258009	15	Completed	4/22/2019	2018	M18MC250209	PI		\$2,500.00
										Activity Total		\$2,500.00
2018 44	5549	5549	Chaland B & Rose A	6272452	14	Completed	4/22/2019	2018	M18MC250209	PI		\$2,500.00
										Activity Total		\$2,500.00
2018 44	5558	5558	Evilyn Kover B	6272452	2	Completed	5/5/2019	2018	M18MC250209	EN		\$2,500.00
										Activity Total		\$2,500.00
2018 44	5559	5559	Dawler R	6272452	4	Completed	5/5/2019	2018	M18MC250209	EN		\$2,500.00
										Activity Total		\$2,500.00
2019 44	5559	5559	Dawler R	6272452	1	Completed	5/5/2019	2019	M19MC250209	EN		\$3,500.00

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Program Year/ Project	Activity Name	JLIS Act ID	Line Item	Voucher Year	Status	LOCOS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 44	First Time Homebuyer and Program Delivery	5360	3	6279462	Complete	6/9/2019	2016	M16PC250209	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	First Time Homebuyer and Program Delivery	5367	12	6273581	Complete	6/10/2019	2016	M16PC250209	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	First Time Homebuyer and Program Delivery	5368	7	6273581	Complete	6/10/2019	2016	M16PC250209	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	First Time Homebuyer and Program Delivery	5369	11	6273581	Complete	6/10/2019	2016	M16PC250209	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	First Time Homebuyer and Program Delivery	5370	8	6273581	Complete	6/10/2019	2016	M16PC250209	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	First Time Homebuyer and Program Delivery	5371	6	6273581	Complete	6/10/2019	2016	M16PC250209	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	First Time Homebuyer and Program Delivery	5372	5	6273581	Complete	6/10/2019	2016	M16PC250209	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	First Time Homebuyer and Program Delivery	5373	4	6273581	Complete	6/10/2019	2016	M16PC250209	EN	\$2,500.00
								Activity Total		\$2,500.00

DATE: 05-28-19
 TIME: 10:57
 PAGE: 13

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

Program Year/ Project	IDIS Act ID	Activity Name	Mfr Voucher Year	The Voucher Start Status	LOCCS Start Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
										AD	
2018 44	5374	First Time Homebuyer and Program Delivery	6273581	8	Complete	5/10/2019	2016	M16MC25C209	EA	\$2,500.00	
										Activity Total	\$2,500.00
2018 44	5375	Ana R	6273581	10	Complete	6/10/2019	2016	M16MC25C209	EA	\$2,500.00	
										Activity Total	\$2,500.00
2018 44	5376	Alaina H-M	6273581	1	Complete	8/10/2019	2016	M16MC25C209	EA	\$2,500.00	
										Activity Total	\$2,500.00
2018 44	5377	Lorraine P W Edward B	6273581	2	Complete	6/10/2019	2016	M16MC25C209	EA	\$2,500.00	
										Activity Total	\$2,500.00
2018 44	5378	Nekasha F-B	6273581	3	Complete	6/10/2019	2016	M16MC25C209	EA	\$2,500.00	
										Activity Total	\$2,500.00
2018 44	5361	Crystal W	6283458	13	Complete	7/9/2019	2017	M17MC25C209	EA	\$2,500.00	
										Activity Total	\$2,500.00
2018 44	5362	Devona L	6283458	11	Complete	7/9/2019	2016	M16MC25C209	EA	\$1,651.76	
										SS48.64	\$2,500.00
										Activity Total	\$2,500.00
2018 44	5363	Quantia S	6283458	10	Complete	7/9/2019	2016	M16MC25C209	EA	\$2,500.00	
										Activity Total	\$2,500.00

IDIS - PRI5 U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Detailed Report by Project and Activity
 SPRINGFIELD, MA

Program Year/ Project	ICDIS Act ID	Activity Name	Prior Year Number	Line Item Number	Voucher Status	LOCCS Send Date	Client Year	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 43	5381	Whole L	6288448	8	Completed	7/9/2019	2016	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018 44	5385	Sergis A	6288458	8	Completed	7/9/2019	2016	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018 44	5386	Kriszta P	6288468	6	Completed	7/9/2019	2016	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018 44	5387	Fernando S	6288468	2	Completed	7/9/2019	2016	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018 44	5388	Lyciana R	6288438	18	Completed	7/9/2019	2016	2016	M16MC250209	EN	\$555.00
			6288458	20	Completed	7/9/2019	2017	2017	M17MC250209	EN	\$1,305.00
									Activity Total		\$2,500.00
2018 44	5389	Jafelia R	6288458	3	Completed	7/9/2019	2016	2016	M16MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018 44	5390	Andres Z	6288448	7	Completed	7/9/2019	2017	2017	M17MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2018 44	5391	Jonathan C	6288468	15	Completed	7/9/2019	2017	2017	M17MC250209	EN	\$2,500.00
									Activity Total		\$2,500.00

IDIS - PROJ U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

DATE: 08-28-19
 TIME: 10:57
 PAGE: 15

Program Year/ Project	IDIS ACT ID	Activity Name	Prior Voucher Year Number	Line Item	Voucher Status	LOCUS Start Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 44	5392	Sebel G	5283458	14	Completed	7/9/2019	2017	M17MC250205	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	5393	Witheld to Q	5283458	17	Completed	7/9/2019	2017	M17MC250205	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	5394	Lis C & Jannette R	5283458	18	Completed	7/9/2019	2017	M17MC250205	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	5395	Lot & Lynsya H	5283458	5	Completed	7/9/2019	2017	M17MC250205	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	5396	William O	5283458	4	Completed	7/9/2019	2017	M17MC250205	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	5397	Brenda S	5283458	1	Completed	7/9/2019	2017	M17MC250205	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 44	5398	Sharla A	5283458	16	Completed	7/9/2019	2017	M17MC250205	EN	\$2,500.00
								Activity Total		\$2,500.00
2018 58	5214	HOME Planning & Administration	5211707	1	Completed	11/27/2018	2018	M18MC250205	AD	\$49,017.58
			5211707	2	Completed	11/27/2018	2018	M18MC250205	PA	\$10,000.00
								Project Total		\$59,017.58

08-28-19 DATE
10:57 TIME
16 PAGE

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrative Disbursement and Information System
Drawdown Report by Project and Activity
SPRINGFIELD, VA

Program Year/ Project	3015 Act ID	Activity Name	Prior Voucher Year	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	FMS Type	Drawn Amount				
2018 61	5193	36 Mass/Gascol	6272462	18	Completed	11/27/2018	2018	M18MCC50209	AD	\$8,762.31				
				12	Completed	1/25/2019	2018	M18MCC50209	AD	\$17,847.80				
				32	Completed	4/27/2019	2018	M18MCC50209	AD	\$32,634.07				
				20	Completed	6/5/2019	2018	M18MCC50209	AD	\$15,085.05				
				22	Completed	7/9/2019	2018	M18MCC50209	AD	\$28,217.11				
			6284275	1	Completed	7/11/2019	2018	M18MCC50209	AD	\$5,620				
Activity Total										\$161,558.12				
Project Total										161,558.12				
2018 61	5194	Chin/Weban	6211715	2	Completed	11/27/2018	2018	M18MCC50209	PI	\$4,098.00				
				5	Completed	12/21/2018	2018	M18MCC50209	EN	\$433.00				
				30	Completed	3/13/2019	2016	M18MCC50209	EN	\$1,866.00				
				19	Completed	4/23/2019	2016	M18MCC50209	EN	\$1,866.00				
				5	Completed	5/5/2019	2016	M18MCC50209	EN	\$823.00				
Activity Total										\$9,996.00				
2018 61	5195	Glory Realty/Bal	6211715	5	Completed	11/27/2018	2018	M18MCC50209	PI	\$4,650.00				
				9	Completed	12/21/2018	2018	M18MCC50209	EN	\$775.30				
				29	Completed	3/13/2019	2016	M18MCC50209	EN	\$1,550.30				
				21	Completed	4/27/2019	2016	M18MCC50209	EN	\$1,550.30				
				7	Completed	6/5/2019	2016	M18MCC50209	EN	\$775.30				
				Activity Total										\$9,306.00
				2018 61	5195	Glory Realty/Bal	6211715	3	Completed	11/27/2018	2018	M18MCC50209	PI	\$3,810.00
7	Completed	12/21/2018	2018					M18MCC50209	EN	\$635.00				
21	Completed	3/13/2019	2016					M18MCC50209	EN	\$635.00				
Activity Total										\$5,080.00				

IDIS - P305 U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Intra-agency Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

DATE: 08-28-18
 TIME: 10:47
 PAGE: 17

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	AD Form Status	LOANS Send Date	Start Year	Grant Number	Fund Type	Drawn Amount
2018 61	5196	Tenant Based Rental Assistance-TB2A	6211715	9	Completed	11/27/2016	2018	M16MC25C209	F1	\$2,280.00	
								Activity Total		\$2,280.00	
2018 61	5197	Tenant Based Rental Assistance-TB2A	6211715	8	Completed	11/27/2016	2018	M16MC25C209	F1	\$5,110.00	
			6220230	12	Completed	12/21/2016	2016	M16MC25C209	EN	\$850.00	
			6244466	26	Completed	3/23/2016	2016	M16MC25C209	EN	\$1,793.00	
			6253009	28	Completed	4/22/2015	2016	M16MC25C209	EN	\$1,790.00	
			6272462	10	Completed	6/5/2015	2016	M16MC25C209	EN	\$850.00	
								Activity Total		\$10,200.00	
2018 61	5198	Tenant Based Rental Assistance-TB2A	6211715	11	Completed	11/27/2016	2018	M16MC25C209	F1	\$5,890.00	
			6220230	15	Completed	12/21/2016	2016	M16MC25C209	EN	\$975.00	
			6244466	29	Completed	3/23/2016	2016	M16MC25C209	EN	\$1,950.00	
			6253009	27	Completed	4/22/2015	2016	M16MC25C209	EN	\$1,950.00	
			6272462	13	Completed	6/5/2015	2016	M16MC25C209	EN	\$975.00	
								Activity Total		\$11,700.00	
2018 61	5199	Tenant Based Rental Assistance-TB2A	6211715	10	Completed	11/27/2016	2018	M16MC25C209	F1	\$1,774.00	
			6220230	14	Completed	12/21/2016	2016	M16MC25C209	EN	\$629.00	
			6244466	28	Completed	3/23/2016	2016	M16MC25C209	EN	\$1,255.00	
			6253009	25	Completed	4/22/2015	2016	M16MC25C209	EN	\$1,250.00	
			6272462	12	Completed	6/5/2015	2016	M16MC25C209	EN	\$629.00	
								Activity Total		\$7,548.00	
2018 61	5200	Tenant Based Rental Assistance-TB2A	6211715	7	Completed	11/27/2016	2018	M16MC25C209	F1	\$5,000.00	
			6220230	11	Completed	12/21/2016	2016	M16MC25C209	EN	\$834.00	

DATE: 08-28-19
 TIME: 10:57
 PAGE: 18

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

40

Program Year/ Project	IDIS Act ID	Activity Name	Prior Voucher Year	Line Number	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2018 51	TERRANT Based Rental Assistance-TBRA	Sinerio/Labor		6214486	21	Completed	3/13/2019	2016	M18MC250209	EN	\$1,666.00
				6220200	23	Completed	4/22/2019	2016	M18MC250209	EN	\$1,666.00
				6272462	5	Completed	6/5/2019	2016	M18MC250209	EN	\$866.00
Activity Total										\$10,640.00	
2018 61	Tenant Based Rental Assistance-TBRA	Hoyde/Diaz		6211715	6	Completed	11/27/2018	2018	M18MC250209	PI	\$2,650.00
				6220200	10	Completed	12/11/2018	2018	M18MC250209	EN	\$490.00
				6244486	24	Completed	3/13/2019	2018	M18MC250209	EN	\$930.00
2018 61	Tenant Based Rental Assistance-TBRA	Hilmas/Ricker		6228809	22	Completed	4/22/2019	2018	M18MC250209	EN	\$980.00
				6272462	8	Completed	6/5/2019	2018	M18MC250209	EN	\$620.00
				Activity Total							
2018 61	Tenant Based Rental Assistance-TBRA	Hilmas/Ricker		6211715	4	Completed	11/27/2018	2018	M18MC250209	PI	\$5,374.00
				6220200	9	Completed	12/11/2018	2018	M18MC250209	EN	\$894.00
				6244486	22	Completed	3/13/2019	2018	M18MC250209	EN	\$1,758.00
2018 61	Tenant Based Rental Assistance-TBRA	Hilmas/Ricker		6228809	20	Completed	4/22/2019	2018	M18MC250209	EN	\$1,758.00
				6272462	6	Completed	6/5/2019	2018	M18MC250209	EN	\$894.00
				Activity Total							
2018 61	Tenant Based Rental Assistance-TBRA	Incasan-Hign/Martinez		6211715	12	Completed	11/27/2018	2018	M18MC250209	PI	\$3,900.00
				6220200	16	Completed	12/11/2018	2018	M18MC250209	EN	\$650.00
				6244486	30	Completed	3/13/2019	2018	M18MC250209	EN	\$1,300.00
2018 61	Tenant Based Rental Assistance-TBRA	Incasan-Hign/Martinez		6255809	28	Completed	4/22/2019	2018	M18MC250209	EN	\$1,300.00
				6272462	14	Completed	6/5/2019	2018	M18MC250209	EN	\$650.00
				Activity Total							

DATE: 08-28-19
 TIME: 10:57
 PAGE: 19

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Encouragement and Incentive System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

Program Year / Project	IDIS Act ID	Activity Name	Prior Voucher Year	Line Item Number	Line Item Status	LOCCS Start Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 61	5267	Tenant Based Rental Assistance-TBR4			AD					\$7,800.00
								Activity Total		
				6212194	1	Completed	11/28/2018	2018	M18MCE50209 PI	\$2,394.00
				6220230	13	Completed	12/11/2018	2016	M16MCE50209 EN	\$762.00
				6244486	27	Completed	3/11/2019	2016	M16MCE50209 EN	\$1,504.00
				5258009	25	Completed	4/22/2019	2016	M16MCE50209 EN	\$752.00
				5272462	11	Completed	6/5/2019	2016	M16MCE50209 EN	\$1,808.00
								Activity Total		\$6,316.00
2018 61	5268	Tenant Based Rental Assistance-TBR4								
				5211194	2	Completed	11/28/2018	2018	M18MCE50209 PI	\$1,899.00
				5220230	17	Completed	12/11/2018	2016	M16MCE50209 EN	\$517.00
				5244486	31	Completed	3/11/2019	2016	M16MCE50209 EN	\$1,036.00
				5258009	29	Completed	4/22/2019	2016	M16MCE50209 EN	\$1,834.00
				5272462	15	Completed	6/5/2019	2016	M16MCE50209 EN	\$517.00
								Activity Total		\$4,963.00
2018 61	5269	Tenant Based Rental Assistance-TBR4								
				6220433	1	Completed	1/25/2019	2016	M16MCE50209 EN	\$61,998.00
				6220432	2	Completed	1/25/2019	2018	M18MCE50209 PI	\$3,100.00
				6238009	31	Completed	4/22/2019	2016	M16MCE50209 EN	\$12,467.00
				6258009	33	Completed	4/22/2019	2016	M16MCE50209 EN	\$1,095.00
				6272462	17	Completed	6/5/2019	2016	M16MCE50209 EN	\$2,248.00
				6272462	18	Completed	6/5/2019	2017	M17MCE50209 EN	\$1,916.00
				6278995	1	Completed	6/5/2019	2018	M18MCE50209 PI	\$25,375.00
				6283458	21	Completed	7/9/2019	2017	M17MCE50209 EN	\$1,200.00
				6291241	1	Completed	7/31/2019	2016	M16MCE50209 EN	\$15,381.00
				5281241	2	Completed	7/31/2019	2017	M17MCE50209 EN	\$1,067.00

DATE: 08/09/18
 TIME: 10:57
 PAGE: 20

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SPRINGFIELD, MA

AD

Program Year/Project	IDIS Activity	Activity Name	Fiscal Year	Year	Year Number	Line Item	VOUCHER ITEM STATUS	LOCCS Start Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2018 51	Tentant Based Rental Assistance-TEVA	68-66 Maple St/Bell	5332	2016	6272462	56	Completed	6/5/2019	2016	M18MCC20209 EN	EN	\$1,270,000
Activity Total												\$1,270,000
Project Total												\$1,270,000
Program Year 2018 Total												274,143.00
												735,701.12

ESG-SAGE Report

DRAFT

HUD ESG CAPER

Grant: **ESG: Springfield - MA - Report** Type: **CAPER**

Report Date Range

7/1/2018 to 6/30/2019

Q01a. Contact Information

First name	Geraldine
Middle name	
Last name	McCafferty
Suffix	
Title	Director of Housing
Street Address 1	1600 E. Columbus Ave.
Street Address 2	
City	Springfield
State	Massachusetts
Zip Code	01103
E-mail Address	gmccafferty@springfieldcityhall.com
Phone Number	(413)887-9279
Extension	
Fax Number	

Q01b. Grant Information

As of 8/16/2019

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018	E18MC250023	\$309,679.00	\$309,679.00	\$0	7/20/2018	7/20/2020
2017	E17MC250023	\$314,406.00	\$314,406.00	\$0	9/12/2017	9/12/2019
2016	E16MC250023	\$319,947.00	\$319,947.00	\$0	7/22/2016	7/22/2018
2015	E15MC250023	\$325,972.00	\$325,972.00	\$0	7/22/2015	7/22/2017
2014	E14MC250013	\$305,439.00	\$305,439.00	\$0	6/5/2014	6/5/2016
2013	E13MC250013	\$267,658.00	\$267,658.00	\$0	8/9/2013	8/9/2015
2012	E12MC250013	\$321,965.00	\$321,965.00	\$0	8/27/2012	8/27/2014
2011						
Total		\$2,165,066.00	\$2,165,066.00	\$0		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year:

Street Outreach	0
Emergency Shelter	3
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	2

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Clinical Support Options CS0 (FOH)
Organization ID	43
Project Name	Mens Shelter
Project ID	650
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	XsgPqK0G6E
Project name (user-specified)	FOH Men's Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Clinical Support Options CS0 (FOH)
Organization ID	43
Project Name	Womens Shelter
Project ID	672
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	pureDG4JvX
Project name (user-specified)	FOH Women's Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	MHA
Organization ID	19
Project Name	Tenancy Preservation Project - Regional
Project ID	233
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	lvzHrN6eOc
Project name (user-specified)	Tenancy Preservation Project
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Charities Agency
Organization ID	50
Project Name	ESG (Prevention)
Project ID	703
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

Email unique ID record link	NOIEnjdrEt
Project name (user-specified)	Catholic Charities Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Charities Agency
Organization ID	50
Project Name	ESG (Rapid Rehousing)
Project ID	729
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	jxWXovJAn6
Project name (user-specified)	Catholic Charities ESG RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Clinical Support Options CSO (FOH)
Organization ID	43
Project Name	Case Management
Project ID	768
HMIS Project Type	6
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	HWkgv0Chfy
Project name (user-specified)	FOH RRH
Project type (user-specified)	Services Only

Q05a: Report Validations Table

Total Number of Persons Served	1858
Number of Adults (Age 18 or Over)	1696
Number of Children (Under Age 18)	162
Number of Persons with Unknown Age	0
Number of Leavers	1383
Number of Adult Leavers	1278
Number of Adult and Head of Household Leavers	1278
Number of Stayers	475
Number of Adult Stayers	420
Number of Veterans	80
Number of Chronically Homeless Persons	354
Number of Youth Under Age 25	150
Number of Parenting Youth Under Age 25 with Children	3
Number of Adult Heads of Household	1548
Number of Child and Unknown-Age Heads of Household	3
Heads of Households and Adult Stayers in the Project 365 Days or More	46

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	22	16	14	2.80 %
Date of Birth	1	0	0	0.05 %
Race	1	1		0.11 %
Ethnicity	0	1		0.05 %
Gender	0	1		0.05 %
Overall Score				

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	3	0.18 %
Project Start Date	30	1.61 %
Relationship to Head of Household	161	8.67 %
Client Location	5	0.32 %
Disabling Condition	166	8.93 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	892	64.50 %
Income and Sources at Start	120	7.74 %
Income and Sources at Annual Assessment	28	60.87 %
Income and Sources at Exit	49	3.84 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1027	--	--	0	0	0	0.00 %
TH	0	0	0	0	0	0	--
PH (All)	20	0	0	0	0	0	0.00 %
Total	1664	--	--	--	--	--	0.49 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	991	715
1-3 Days	271	222
4-6 Days	77	61
7-10 Days	52	46
11+ Days	467	339

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	105	11	10.48 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1696	1611	85	0	0
Children	162	0	140	22	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1858	1611	225	22	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1551	1486	65	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	310	293	17	0	0
April	314	296	18	0	0
July	294	258	36	0	0
October	297	279	18	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1109	1095	14	0
Female	584	513	71	0
Trans Female (MTF or Male to Female)	2	2	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	1696	1611	85	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	90	79	11	0
Female	72	61	11	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	162	140	22	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1199	90	107	910	92	0	0
Female	656	72	52	485	47	0	0
Trans Female (MTF or Male to Female)	2	0	0	2	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	1	0	0	0
Subtotal	1858	162	159	1398	139	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	40	0	39	1	0
5 - 12	89	0	71	18	0
13 - 17	33	0	30	3	0
18 - 24	159	147	12	0	0
25 - 34	430	387	43	0	0
35 - 44	373	351	22	0	0
45 - 54	379	372	7	0	0
55 - 61	216	215	1	0	0
62+	139	139	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1858	1611	225	22	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1368	1209	142	17	0
Black or African American	453	375	78	2	0
Asian	2	0	2	0	0
American Indian or Alaska Native	5	5	0	0	0
Native Hawaiian or Other Pacific Islander	8	8	0	0	0
Multiple Races	20	13	5	2	0
Client Doesn't Know/Client Refused	1	0	0	1	0
Data Not Collected	1	1	0	0	0
Total	1858	1611	225	22	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1034	924	101	9	0
Hispanic/Latino	823	686	124	13	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	1858	1611	225	22	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	916	839	76	1	0
Alcohol Abuse	135	132	3	0	0
Drug Abuse	230	226	4	0	0
Both Alcohol and Drug Abuse	102	102	0	0	0
Chronic Health Condition	604	580	23	1	0
HIV/AIDS	30	30	0	0	0
Developmental Disability	258	239	19	0	0
Physical Disability	503	490	13	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	734	681	53	0	0
Alcohol Abuse	116	113	3	0	0
Drug Abuse	193	191	2	0	0
Both Alcohol and Drug Abuse	87	87	0	0	0
Chronic Health Condition	463	442	21	0	0
HIV/AIDS	23	23	0	0	0
Developmental Disability	212	195	17	0	0
Physical Disability	378	367	11	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	210	190	19	1	0
Alcohol Abuse	19	19	0	0	0
Drug Abuse	50	48	2	0	0
Both Alcohol and Drug Abuse	18	18	0	0	0
Chronic Health Condition	154	151	2	1	0
HIV/AIDS	6	6	0	0	0
Developmental Disability	49	48	1	0	0
Physical Disability	133	131	2	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	386	358	28	0	0
No	1198	1145	53	0	0
Client Doesn't Know/Client Refused	7	7	0	0	0
Data Not Collected	108	101	7	0	0
Total	1699	1611	88	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	97	95	2	0	0
No	274	251	23	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	15	12	3	0	0
Total	386	358	28	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	129	121	8	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Place not meant for habitation	361	361	0	0	0
Safe Haven	1	1	0	0	0
Interim Housing	0	0	0	0	0
Subtotal	495	487	8	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	26	26	0	0	0
Substance abuse treatment facility or detox center	43	43	0	0	0
Hospital or other residential non-psychiatric medical facility	46	46	0	0	0
Jail, prison or juvenile detention facility	48	48	0	0	0
Foster care home or foster care group home	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	9	9	0	0	0
Subtotal	173	173	0	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	3	0	0	0
Owned by client, no ongoing housing subsidy	5	5	0	0	0
Owned by client, with ongoing housing subsidy	10	8	2	0	0
Rental by client, no ongoing housing subsidy	79	60	19	0	0
Rental by client, with VASH subsidy	3	1	2	0	0
Rental by client with GPD TIP subsidy	2	2	0	0	0
Rental by client, with other housing subsidy (including RRH)	143	93	50	0	0
Hotel or motel paid for without emergency shelter voucher	29	29	0	0	0
Staying or living in a friend's room, apartment or house	302	302	0	0	0
Staying or living in a family member's room, apartment or house	327	327	0	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	125	118	7	0	0
Subtotal	1031	951	80	0	0
Total	1699	1611	88	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1026	10	807
WIC	12	0	10
TANF Child Care Services	1	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	21	0	11

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1298	17	1049
Medicare	185	0	138
State Children's Health Insurance Program	34	0	19
VA Medical Services	13	0	11
Employer Provided Health Insurance	7	0	6
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	5	0	3
State Health Insurance for Adults	75	0	51
Indian Health Services Program	6	1	3
Other	31	0	24
No Health Insurance	257	1	182
Client Doesn't Know/Client Refused	4	0	2
Data Not Collected	143	40	43
Number of Stayers Not Yet Required to Have an Annual Assessment	--	417	--
1 Source of Health Insurance	1265	16	1051
More than 1 Source of Health Insurance	191	1	151

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	468	447	21
8 to 14 days	115	106	9
15 to 21 days	75	67	8
22 to 30 days	129	114	15
31 to 60 days	277	221	56
61 to 90 days	133	94	39
91 to 180 days	247	152	95
181 to 365 days	236	105	131
366 to 730 days (1-2 Yrs)	108	55	53
731 to 1,095 days (2-3 Yrs)	19	10	9
1,096 to 1,460 days (3-4 Yrs)	15	6	9
1,461 to 1,825 days (4-5 Yrs)	29	4	25
More than 1,825 days (> 5 Yrs)	7	2	5
Data Not Collected	--	--	--
Total	1858	1383	475

Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	4	4	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	1	1	0	0	0
31 to 60 days	4	4	0	0	0
61 to 180 days	5	2	3	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	14	11	3	0	0
Average length of time to housing	43.07	37.64	63.00	--	--
Persons who were exited without move-in	3	0	3	0	0
Total persons	17	11	6	0	0

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
- no data -				

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	468	462	6	0	0
8 to 14 days	115	107	8	0	0
15 to 21 days	75	69	6	0	0
22 to 30 days	129	100	29	0	0
31 to 60 days	277	224	51	2	0
61 to 90 days	133	128	5	0	0
91 to 180 days	247	216	31	0	0
181 to 365 days	236	202	34	0	0
366 to 730 days (1-2 Yrs)	108	71	36	1	0
731 to 1,095 days (2-3 Yrs)	19	12	4	3	0
1,096 to 1,460 days (3-4 Yrs)	15	7	1	7	0
1,461 to 1,825 days (4-5 Yrs)	29	9	14	6	0
More than 1,825 days (> 5 Yrs)	7	4	0	3	0
Data Not Collected	--	--	--	--	--
Total	1858	1611	225	22	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	2	2	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	9	0	9	0	0
Subtotal	12	3	9	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	12	3	9	0	0
Total persons exiting to positive housing destinations	12	3	9	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	6	6	0	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	4	1	3	0	0
Subtotal	12	9	3	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	12	9	3	0	0
Total persons exiting to positive housing destinations	12	9	3	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	93	42	51	0	0
Rental by client, with VASH housing subsidy	4	1	3	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	168	94	72	2	0
Permanent housing (other than RRH) for formerly homeless persons	54	54	0	0	0
Staying or living with family, permanent tenure	18	15	3	0	0
Staying or living with friends, permanent tenure	5	5	0	0	0
Rental by client, with RRH or equivalent subsidy	22	19	3	0	0
Subtotal	367	233	132	2	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	11	11	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	2	2	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	42	42	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	18	17	1	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	4	4	0	0	0
Hotel or motel paid for without emergency shelter voucher	6	6	0	0	0
Subtotal	83	82	1	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	4	4	0	0	0
Subtotal	10	10	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Deceased	1	1	0	0	0
Other	3	2	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	892	867	19	6	0
Subtotal	899	873	20	6	0
Total	1359	1186	153	8	0
Total persons exiting to positive housing destinations	168	168	0	0	0
Total persons whose destinations excluded them from the calculation	6	6	0	0	0
Percentage	12.42 %	14.09 %	0.00 %	0.00 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	67	15	51	1	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	118	44	73	1	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	5	3	2	0	0
Moved in with family/friends on a permanent basis	5	2	3	0	0
Moved to a transitional or temporary housing facility or program	1	1	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	4	0	4	0	0
Data not collected (no exit interview completed)	43	22	15	6	0
Total	252	91	153	8	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	17	17	0	0
Non-Chronically Homeless Veteran	63	59	4	0
Not a Veteran	1613	1532	81	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	2	2	0	0
Total	1696	1611	85	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	354	354	0	0	0
Not Chronically Homeless	1504	1257	225	22	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1858	1611	225	22	0

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